



**WESKUS / WEST COAST**  
**DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY**  
**U MASIPALA WESITHILI SASEWEST COAST**

---

**SPESIALE RAADSVERGADERING / SPECIAL COUNCIL MEETING**  
**25 MARCH 2022**

---

**ITEM 22/03/25/6.1**

**APPROVAL OF THE DRAFT AMENDED INTEGRATED DEVELOPMENT PLAN (IDP) 2022-2027 (13/1/B)**

That the Draft Amended Integrated Development Plan (IDP) 2022-2027 be approved.

**ITEM 22/03/25/6.2**

**DRAFT BUDGET- AND MTREF 2022/2023 – 2024/2025 (13/1/B)**

1. That the Draft Budget and MTREF for the 2022/2023 – 2024/2025 financial years be approved.  
Financial year 2022/2023 information:

Expenditure	R 460 252 866
Revenue	R 453 849 265
Deficit	R 6 403 601
Capital Bulk Water	R 5 260 000
Capital WCDM	R 9 645 000

2. That the municipal tariffs be approved; and
3. That cognizance be taken that the Draft Budget and MTREF for the 2022/2023 – 2024/2025 financial years of the West Coast District Municipality was implemented according to the Municipal Regulations on a Standard Chart of Accounts (MSCOA) classification and is MSCOA compliant.