

## WESKUS DISTRIKSMUNISIPALITEIT



### KENNISGEWINGS

1. KONSEP VIERDE HERSIENDE 4de GENERASIE GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) 2017 - 2022
2. KONSEP DRIE-JAAR BEGROTING/MEDIUM TERMYN INKOMSTE- EN UITGAWERAAMWERK (MTIUR) VIR 2021/2022, 2022/2023 & 2023/2024
3. KONSEP TOPVLAK DIENSLEWERINGS-BEGROTING IMPLEMENTERINGSPLAN (SDBIP) [PRESTASIEEIKENS] 2021-22

Kennis geskied hiermee ingevolge Artikels 28 en 34 van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet Nr 32 van 2000) en Artikel 22 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet Nr 56 van 2003) dat die Konsep Vierde Hersiende Geïntegreerde Ontwikkelingsplan (GOP) 2017 - 2022, Konsep Drie-jaar Begroting/Medium Termyn Inkomste- en Uitgaweraamwerk (MTIUR) vir 2021/2022, 2022/2023 & 2023/2024 en Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (SDBIP) [Prestasieteikens] 2021-22 vir die Weskus Distriksmunisipaliteit ter insae lê vir openbare vertoë, insette en kommentaar by die Munisipale kantore van die onderskeie munisipaliteite in die streek, nl:

- Bergrivier Munisipale Kantore
- Cederberg Munisipale Kantore
- Matzikama Munisipale Kantore
- Saldanhabaai Munisipale Kantore
- Swartland Munisipale Kantore

Die Konsep Vierde Hersiende GOP 2017 - 2022, Konsep Drie-jaar Begroting/Medium Termyn Inkomste- en Uitgaweraamwerk (MTIUR) vir 2021/2022, 2022/2023 & 2023/2024 en Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (Prestasieteikens) 2021-22.

Voorgehou vir goedkeuring by die Raadsvergadering:

- Konsep Vierde Hersiende GOP 2017 - 2022;
- Konsep Drie-jaar Begroting/Medium Termyn Inkomste- en Uitgaweraamwerk (MTIUR) vir 2021/2022, 2022/2023 & 2023/2024;
- Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (SDBIP) [Prestasieteikens] 2021-22; en

29 Maart 2021

Advertering vir openbare vertoë, insette en kommentaar

31 Maart 2021

**Kommentaar, insette en vertoë** rakende die Konsep Vierde Hersiende GOP 2017 - 2022, Konsep Drie-jaar Begroting/MTIUR vir 2021/2022, 2022/2023 & 2023/2024 en Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (SDBIP) (Prestasieteikens) 2021-22 moet skriftelik die Kantoor van die Munisipale Bestuurder bereik voor of op **Woensdag, 28 April 2021**. Persone wat nie kan lees of skryf nie kan die Weskus Distriksmunisipaliteit nader om hulp met die samestelling van sy/haar kommentaar, insette of vertoë.

Navrae kan gedurende kantoor ure aan onderstaande amptenare gerig word by telefoon nommer 022 4338400 of per epos [idpbudget@wcdm.co.za](mailto:idpbudget@wcdm.co.za).

Medium Termyn Inkomste- en Uitgaweraamwerk (MTIUR)/ Begroting	Dr J Tesselaar
Geïntegreerde Ontwikkelingsplan (GOP)	Mnr F Williams

Die Konsep Vierde Hersiende GOP 2017 - 2022, Konsep Drie-jaar Begroting/Medium Termyn Inkomste en Uitgaweraamwerk (MTIUR) vir 2021/2022, 2022/2023 & 2023/2024 en Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (SDBIP) [Prestasieteikens] 2021-22 is beskikbaar op die Raad se webtuiste: [www.westcoastdm.co.za](http://www.westcoastdm.co.za)

**MUNISIPALE BESTUURDER**  
Weskus Distriksmunisipaliteit  
Langstraat 58; Posbus 242  
Moorreesburg  
7310

**Verwysing:** 13/1/B; 4/2/1

## WEST COAST DISTRICT MUNICIPALITY



### NOTICES

1. **DRAFT FOURTH REVIEW 4<sup>th</sup> GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2017-2022**
2. **DRAFT THREE-YEAR BUDGET/MEDIUM-TERM REVENUE & EXPENDITURE FRAMEWORK (MTREF) FOR 2021/2022, 2022/2023 & 2023/2024**
3. **DRAFT TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) [PERFORMANCE TARGETS] 2021-22**

Notice is hereby given in terms of Section 28 and 34 of the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000) and Section 22 of the Local Government: Municipal Financial Management Act, 2003 (Act No 56 of 2003), that the Draft Fourth Review IDP 2017 - 2022, Draft Three-year Budget/MTREF for 2021/2022, 2022/2023 & 2023/2024 and Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP) [Performance Targets] 2021-22 for the West Coast District Municipality, are available for inspection for public representation, input and comments at the following municipal offices in the West Coast region, namely:

- Bergrivier Municipal Offices
- Cederberg Municipal Offices
- Matzikama Municipal Offices
- Saldanha Bay Municipal Offices
- Swartland Municipal Offices

The Draft Fourth Review IDP 2017 - 2022, Draft Three-year Budget/MTREF for 2021/2022, 2022/2023 & 2023/2024 and Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP) [Performance Targets] 2021-22.	
Tabled at the Council Meeting for approval: <ul style="list-style-type: none"> <li>• Draft Fourth Review IDP 2017 - 2022;</li> <li>• Draft Three-year Budget/MTREF for 2021/2022, 2022/2023 &amp; 2023/2024</li> <li>• Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP)[Performance Targets] 2021-22; &amp;</li> </ul>	29 March 2021
Advertisement for public representation, input and comments	31 March 2021

**Written comments, representation and input** regarding the Draft Fourth Review IDP 2017 - 2022, Draft Three-year Budget/MTREF for 2021/2022, 2022/2023 & 2023/2024 and Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP) [Performance Targets] 2021-22 must reach the office of the Municipal Manager on or before **Wednesday, 28 April 2021**. Persons who cannot read or write can approach the West Coast District Municipality to assist them in compiling their comments, input or representation.

Enquiries in the above regard can be directed to the following officials during office hours on telephone number 022-433 8400 or via email: [ldpbudget@wcdm.co.za](mailto:ldpbudget@wcdm.co.za).

Medium-Term Revenue & Expenditure Framework (MTREF) / Budget	Dr J Tesselaar
Integrated Development Plan (IDP)	Mr F Williams

The Draft Fourth Review IDP 2017 - 2022, Draft Three-year Budget/MTREF for 2021/2022, 2022/2023 & 2023/2024 and Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP) [Performance Targets) 2021-22 are available on the Councils website, [www.westcoastdm.co.za](http://www.westcoastdm.co.za).

**THE MUNICIPAL MANAGER**

West Coast District Municipality  
58 Long Street; P.O. Box 242  
Moorreesburg  
7310

**Reference:** 13/1/B; 4/2/1