



**WESKUS / WEST COAST**  
**DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY**  
**U MASIPALA WESITHILI SASEWEST COAST**

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**110DE ALGEMENE RAADSVERGADERING / 110<sup>TH</sup> GENERAL COUNCIL MEETING**  
**29 MAART 2021 / 29 MARCH 2021**

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**ITEM 21/03/29/4.1**

**ANNUAL 2019/2020 REGULATORY AUDIT BY THE AUDITOR-GENERAL SOUTH AFRICA (3/4/5)**

1. That the delay with the submission of the Annual Report and Oversight will not materialise due to the delays experienced with the conclusion of the 2019/2020 Regulatory Audit;
2. That cognisance be taken of the above depicted legislative requirements;
3. That to date, no letter regarding the delay with the conclusion of the 2019/2020 Regulatory Audit has been forthcoming from the AG WC;
4. That it be noted that there is still two (2) outstanding technical consultation matters which is been awaited by the management;
5. That the disputed matter based on appropriate and sound legal expertise be resolved with the AG WC;
6. If 5 above does not materialise to allow the management team to address the disputed matter via the AGSA dispute resolution mechanisms;
7. That the Municipal Manager is mandated to prepare and present a letter to the Executive Mayor for sign-off and subsequent submission to the Western Cape Departments of Local Government, Provincial Treasury and the National Treasury;
8. That brief updates be provided as the forthcoming Council Committees as to the status of the above listed resolutions.

**ITEM 21/03/29/9.1**

**APPROVAL OF OPERATIONAL PLAN FOR THE DEVELOPMENT DIVISION FOR 2021 (15/14/1)**

That the Operational Plan for the Development Division for 2021/2022 be approved.

**ITEM 21/03/29/9.2**

**APPROVAL OF REVISED OPERATIONAL PLAN FOR THE TOURISM DIVISION (10/3/2/2/11)**

That the Revised Operational Plan for Tourism be approved for the period 2020-2021.

**ITEM 21/03/29/9.3**

**DRAFT TOP LAYER SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN (SDBIP) 2021/2022**  
**(15/16/2/1)**

That the Draft Top Layer Service Delivery Budget Implementation Plan (SDBIP) 2021/2022 be approved.

**ITEM 21/03/29/9.4**

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES – GOVERNMENT GAZETTE 44178 DATED 22 FEBRUARY 2021 (4/16/1/1)**

That additional Revenue & Expenditure amounting to R 15 326 000 be approved in respect of the Regional Bulk Infrastructure Grant (Allocation-In-Kind).

**ITEM 21/03/29/9.5**

**REVIEW OF ORGANISATIONAL STRUCTURE (4/12/4/1)**

1. That the report be noted;
2. That the reasons for no consultation be noted;
3. That no Macro Organisational Structure amendments is noted; and
4. That the proposed Micro Structure amendments be noted.

**ITEM 21/03/29/9.6**

**FILL OF VACANCIES ON COMMITTEES (3/1/1/3)**

That the list of representation on the various standing and statutory committees be approved.

**ITEM 21/03/29/10.1**

**PROGRESS IN TERMS OF REGIONAL WASTE DISPOSAL SITE: SITE: FARM VADERLANDCHE RIETKUIL NO 308 – VANRHYNSDORP (15/2/4/7/2; 15/2/4/7/4)**

That the report be noted.