

# West Coast District Municipality



## Integrated Development Plan

**2017 – 2022**

*AS AMENDED FOR 2020-21*

**LOCAL GOVERNMENT: MUNICIPAL PLANNING  
AND PERFORMANCE MANAGEMENT  
REGULATIONS, 2001 SECTION 3 MEMORANDUM**

**MARCH 2020**

*Annexure*

## **Memorandum report to Executive Mayoral Committee**

### **1. Legislative and regulatory framework**

#### *Municipal Systems Act no 32 of 2000*

##### Section 25: Adoption of integrated development plans

(2) An integrated development plan adopted by a municipal council in terms of subsection (1) may be amended in terms of section 34 and remains in force until an integrated development plan is adopted by the next elected council.

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##### Section 34: Annual review and amendment of integrated development plan

A municipal council-

(a) must review its integrated development plan-

(i) annually in accordance with an assessment of its performance measurements in terms of section 41; and

(ii) to the extent that changing circumstances so demand; and

(b) may amend its integrated development plan in accordance with a prescribed process.

##### Section 37: Regulations and guidelines

(1) The Minister may for the purposes of this Chapter make regulations or issue guidelines in terms of section 120 to provide for or to regulate the following matters:

(e) a process for the amendment of integrated development plans;

Under section 120, read with sections 37, 43 and 49, of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) the Local Government: Municipal Planning and Performance Management Regulations, 2001 determine the following:

#### *Local Government: Municipal Planning and Performance Regulations, 2001*

##### Section 3: Process for amending integrated development plans

3. (1) - Only a member or committee of a municipal council may introduce a proposal for amending the municipality's integrated development plan in the council.

(2) Any proposal for amending a municipality's integrated development plan must be-

(a) accompanied by a memorandum setting out the reasons for the proposal; and

(b) aligned with the framework adopted in terms of section 27 of the Act.

(3) An amendment to a municipality's integrated development plan is adopted by a decision taken by a municipal council in accordance with the rules and orders of the council.

(4) No amendment to a municipality's integrated development plan may be adopted by the municipal council unless-

(a) all the members of the council have been given reasonable notice;

(b) the proposed amendment has been published for public comment for a period of at least 21 days in a manner that allows the public an opportunity to make representations with regard to the proposed amendment;

(c) the municipality, if it is a district municipality, has complied with subregulation (5); and

(d) the municipality, if it is a local municipality, has complied with subregulation 6

(5) A district municipality that considers an amendment to its integrated development plan must-

(a) consult all the local municipalities in the area of the district municipality on the proposed amendment; and

(b) take all comments submitted to it by the local municipalities in that area into account before it takes a final decision on the proposed amendment

## 2. Reasons for proposal to amend Integrated Development Plan in terms of Local Government: Municipal Planning and Performance Management regulations, 2001 section 3

The following section sets out the areas where amendments have been made in terms of new content, or replacement of previous or existing content. Reasons for said amendments have also been included.

Section reference to amendment document	New content	Replacement	Reason
Table of Content			
1 DISTRICT OVERVIEW AND INTRODUCTION			
1.3 Purpose of the Integrated Development Plan (IDP)			Legislation referred to in section 1.3 refers to the respective processes to be followed when doing and amendment vs. a review.
1.4 SDF Compilation (amendment): overview			A new SDF has been compiled. Section provides an overview of the SDF amendment process and replaces previous sections.
2 FUTURE PLANNING			
2.5 WCDM Institutional context			The proposed revised organogram is presented within this section and replaces the existing organogram.
2.8 Strategic Linkage between IDP Amendment & SDF Revision			Reason read with section 1.4 above refers. As such, the strategic linkages between the IDP amendment and the SDF amendment is highlighted in this section.
2.9 Mayoral Strategic Theme: Restoring the Social			The strategic Mayoral theme of restoring the social fabric of the West Coast has been a transversal approach in

Fabric of the West Coast District			programme design and implementation. Further thereto it has been highlighted in the past several Budget speeches. Section outlines the alignment between programmes and this theme.
2.10 District Service Delivery Focus			This section replaces the previous section dealing with the District service delivery and is updated.
2.11 District Safety Plan			This section provides new information about the recently published District Safety Plan.
3 CONTEXTUAL ANALYSIS			
3.2 Policy and Legislative Framework for District Municipalities			This section has been updated and replaces the previous section.
4 DEVELOPMENT STATUS AND IMPLEMENTATION PLANS PER FUNCTIONAL AREA			The following new sections speak to the core functional areas of the District Municipality. It contains summaries per functional area, of the current and desired state with respect to the functional area, as well as a high-level implementation plan.
5 STRATEGIC ALIGNMENT AND INTEGRATION			
5.1 West Coast District Municipality – IDP alignment			<p>5.1 The previous section dealing with IDP alignment has been replaced with this section. National and Provincial government priorities have changed and this section brings the West Coast IDP alignment in line with said changes.</p> <p>5.2 The President's Coordinating Council (PCC) has endorsed a new district-based model for development</p>

			that will synchronise planning by all spheres of government. The like process followed with the Western Cape province hails the Joint District Approach (JDA). This section aligns with the JDA.
5.2	Spatial Priorities		The new SDF spatial priorities as compiled with the new amended SDF are listed with this section, in order to update previous sections dealing with spatial priorities.
6	FINANCIAL PLAN		This section is updated and replaces the previous financial plan.
7	BUDGET & KEY PERFORMANCE TARGETS		This section is updated and replaces the previous Budget and Key Performance Targets.
7.1	Performance Targets		
7.2	IDP & Budget Linkages		