

# WEST COAST DISTRICT MUNICIPALITY



## MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK

**2022/2023 – 2024/2025**

### TARIFFS

**(VAT INCLUDED UNLESS OTHERWISE INDICATED)**

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Tariff Number	TARIFF DESCRIPTION	TARFFS 2016/2017 R/C	TARFFS 2017/2018 R/C	TARFFS 2018/2019 R/C	TARFFS 2019/2020 R/C	TARFFS 2020/2021 R/C	TARFFS 2021/2022 R/C	TARFFS 2022/2023 R/C	TARFFS 2023/2024 R/C	TARFFS 2024/2025 R/C
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1. AGENCY COMMISSION

1	Resale and Bulk Water   Medium of expenditure   (Original Budget)	10.70%	10.75%	10.70%	10.70%	12.00%	12.00%	12.00%	12.00%	12.00%
2	Bulk Water   Medium of expenditure	10.00%	10.00%	10.00%	10.00%	7.00%	8.00%	8.00%	8.00%	8.00%
3	Resale : Additional Budget   Medium of Expenditure	3.70%	3.70%	3.70%	3.70%	3.70%	5.00%	5.00%	5.00%	5.00%
4	Government Grants / Donations   Medium of expenditure	5.70%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
5	Donations Public Contributions   Medium of expenditure	5.70%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
6	Capital expenditure ex:boas / grants / donations   Medium of expenditure	5.70%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%

Tariff Number	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS
	2918/2917	2917/2918	2918/2918	2919/2928	2920/2921	2921/2922	2922/2923	2923/2924	2924/2925	2925/2926	2926/2927	2927/2928
TARIFF DESCRIPTION	RIC	RIC	RIC	RIC	RIC	RIC	RIC	RIC	RIC	RIC	RIC	IVC

**2. HOUSING RENT (NO VAT) (per month)**

**2.1 Persons occupying prior 30 June 2007**

7	Persons occupying houses prior 30 June 2007	6% of salary	6% of salary	6% of salary	6% of salary	6% of salary	6% of salary	6% of salary	6% of salary	6% of salary	6% of salary	6% of salary
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**2.2 New leases from 1 July 2007**

**2.2.1 Withooge - Block B**

8	3-Bedroom houses with double garage ( 8 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
9	3-Bedroom houses with single garage ( 12 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value

**2.2.2 Withooge - Block A**

10	3-Bedroom house with single garage ( 10 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
11	3-Bedroom houses without garage ( 16 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
12	2-Bedroom houses without garage ( 10 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value

**2.2.3 Mervinstad**

13	3-Bedroom houses with double garage ( 3 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
14	3-Bedroom houses with under cover parking ( 4 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
15	3-Bedroom houses without under cover parking ( 8 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value

**2.2.4 Vergesid**

16	3-Bedroom houses with double garage ( 1 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
17	3-Bedroom houses with single garage ( 1 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
18	3-Bedroom houses with separate single garage ( 3 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
19	3-Bedroom houses with garage ( see block ) ( 6 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
20	2-Bedroom houses without garage ( 3 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
21	1-Bedroom houses without garage ( 1 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value

**2.2.5 Bessensidde**

22	3-Bedroom houses with garage ( 1 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
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**2.2.6 Øststrand (Vestfold)**

23	3-Bedroom houses with garage ( 16 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
24	3-Bedroom houses with under cover parking ( 3 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
25	3-Bedroom houses ( previously single quarter )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
26	2-Bedroom houses with garage ( 2 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
27	2-Bedroom houses without garage ( 2 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value

**2.2.7 Råbeek-Wes Reservoir**

28	3-Bedroom houses with under cover parking ( 1 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value
29	1-Bedroom flat ( 1 )	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value	Market value

Tariff Number	TARIFF DESCRIPTION	TARIFFS 2016/2017 RC	TARIFFS 2017/2018 RC	TARIFFS 2018/2018 RC	TARIFFS 2019/2020 RC	TARIFFS 2020/2021 RC	TARIFFS 2021/2022 RC	TARIFFS 2022/2023 RC	TARIFFS 2023/2024 RC	TARIFFS 2024/2025 RC

2.2.8 Single Quarters Withoopa

30	Single Quarters Withoopa	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value

2.2.8 Pilsberg

31	1-Bedroom flat large ( 2 )	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
32	1-Bedroom flat small ( 2 )	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value

Tariff Number	TARIFF DESCRIPTION	TARFFS 2016/2017 RIC	TARFFS 2017/2018 RIC	TARFFS 2018/2019 RIC	TARFFS 2019/2020 RIC	TARFFS 2020/2021 RIC	TARFFS 2021/2022 RIC	TARFFS 2022/2023 RIC	TARFFS 2023/2024 RIC	TARFFS MITREF 2024/2025 RIC
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3. OTHER

3.1 Sales per item

	18.00	20.00	22.00	24.76	25.78	26.76	27.90	29.26
33 Used containers/bins	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction
34 Used Binder Slides / Used Tyres/ Strap								

3.2 Faxes/Photocopies

35 Prints : A4 : Per copy	2.48	2.70	3.00	3.29	3.49	3.69	3.90	4.09
36 Prints : A3	4.00	5.10	6.70	8.00	8.69	9.30	9.90	10.50
37 Prints (small)	3.48	2.70	3.85	3.29	3.49	3.69	3.90	4.10
38 Prints (medium)	6.65	6.35	6.95	7.30	7.70	8.00	8.30	8.70
39 Private E-mail Send	6.65	6.35	6.95	7.30	7.70	8.00	8.30	8.70
40 Private E-mail Received	5.65	6.35	6.95	7.30	7.70	8.00	8.30	8.70

3.3. Print of maps and photo's (one print)

41 A0-Gloss paper plus print	81.26	100.89	111.05	118.00	124.00	131.30	138.40	145.40
42 A1-Gloss paper plus print	89.89	77.89	85.85	93.00	98.00	103.00	108.40	114.20
43 A2-Gloss paper plus print	47.26	62.89	69.85	76.00	81.00	86.00	91.00	97.10
44 A3-Gloss paper plus print	28.89	28.89	32.05	34.00	37.00	39.89	42.70	45.50
45 A4-Gloss paper plus print	12.78	14.89	16.90	18.90	19.89	19.89	19.89	20.49
46 A5-Gloss paper plus print	2.89	3.89	3.95	3.95	3.95	4.50	4.50	4.50
47 A6-Gloss paper plus print	2.89	3.89	3.95	3.95	3.95	4.10	4.30	4.50
48 A0-Bond paper plus print	89.89	78.89	84.00	90.00	94.00	101.89	105.40	111.20
49 A1-Bond paper plus print	47.26	62.89	69.00	76.00	81.00	86.00	91.00	97.10
50 A2-Bond paper plus print	28.26	28.89	33.00	36.00	39.00	42.00	45.00	48.00
51 A3-Bond paper plus print	12.78	14.89	16.90	18.90	19.89	19.89	19.89	20.49
52 A4-Bond paper plus print	7.29	8.89	9.95	9.95	10.49	10.49	10.49	11.09
53 A5-Bond paper plus print	2.68	3.89	3.25	3.55	3.70	3.90	4.30	4.58
54 A6-Bond paper plus print	2.68	3.89	3.25	3.55	3.70	3.90	4.15	4.58

3.4 Tender Documents (per set)

55 Tender Documents (per set)	300.00 - 600.00 per document	300.00 - 600.00 per document	300.00 - 600.00 per document	300.00 - 600.00 per document	300.00 - 600.00 per document	300.00 - 600.00 per document	300.00 - 600.00 per document	300.00 - 600.00 per document
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3.5 Private Telephone Calls

	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
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3.6 Vehicle Rental (Council Vehicles)

57 Light delivery vehicle : Per km	8.85	7.99	8.70	9.20	10.00	10.90	11.40	11.90
58 Front-end loader : Per hour	648.00	735.00	870.00	975.00	975.00	975.00	1,045.00	1,095.00
59 Grass truck : Per hour	648.00	735.00	820.00	870.00	870.00	870.00	1,035.00	1,095.00
60 304 Ton truck : Per hour			800.00	800.00	800.00	825.00	850.00	880.00
61 Tractor A&B : Per hour	475.00	545.00	615.00	685.00	700.00	725.00	750.00	800.00
62 Compactor mixer : Per hour	475.00	545.00	615.00	685.00	700.00	725.00	750.00	800.00
63 Jack Hammer / Compactor	220.00	285.00	300.00	365.00	320.00	345.00	360.00	377.00

Tariff Number	TARFF DESCRIPTION	TARFFS		TARFFS		TARFFS		TARFFS		TARFFS		TARFFS		TARFFS	
		29162917 RC	29172918 RC	29182915 RC	29192920 RC	29202921 RC	29212922 RC	29222923 RC	29232924 RC	29242925 RC	29252926 RC	29262927 RC	29272928 RC	29282929 RC	29292930 RC

**3.7 Labour (Other Departments)**

64	Specialist : Per hour	300.00	345.00	400.00	435.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00
65	Croftman : Per hour	200.00	230.00	265.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00
66	Operator : Per hour	100.00	140.00	170.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
67	Worker : Per hour	100.00	115.00	130.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00

**3.8 Sale of Property**

Tariff Number	TARFF DESCRIPTION	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction	TenderPublic Auction
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**3.9 Roads Function**

68.1	Salting of road (per ton)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68.2	Salting of road (per ton)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68.3	Salting of road (per ton)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**3.10 Human Resources**

69.4	Human Resources Capabilities (per hour)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Tariff Number	TARIFF DESCRIPTION	TARFFS 2010/2017 R/C	TARFFS 2010/2018 R/C	TARFFS 2010/2019 R/C	TARFFS 2010/2020 R/C	TARFFS 2010/2021 R/C	TARFFS 2021/2022 R/C	TARFFS 2022/2023 R/C	TARFFS 2023/2024 R/C	TARFFS 2024/2025 R/C
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**4. HEALTH SERVICES**

**4.1 Air Quality**

**4.1.1 Licensing of Limited Activities**

	Permitting fees to be charged as per Regulations Prescribing the Atmospheric Emission Licence Processing Fee published in Government Gazette No 26888 of 11 March 2016 (Revision No 200 of 11 March 2014)	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette
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**4.1.2 Registration on Controlled Emitters**

	Registration fees to be charged as determined by Council per Section 8 (1) read with Section 14 of the West Coast District Municipality Air Quality Management By-law published in Provincial Gazette 7179 of 9 September 2013 as amended per Provincial Gazette 7206 of 8 August 2014 (per registration)	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette	License Fee as per Gazette
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**4.2 Issuing of Health Report or Certificate except when requested by an Authority**

	Issuing of Health Report or Certificate except when requested by an Authority (per certificate)	210.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00
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**4.3 Health Surveillance during the exhaustion and re-fulfill of bottles**

	Health Surveillance during the exhaustion and re-fulfill of bottles	616.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00
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**4.4 Water Quality Monitoring:**

	All samples taken on detained (except at the request of an authority) (per sample)	210.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00
74	With the application for a certificate of acceptability for a food premises that is not been signed by a water services authority (per monitoring session)	210.00	215.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00
75	Where follow up samples need to be taken arising from (a) where non compliance with SANS 201 Code has been detected (per monitoring session)	210.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00
76	All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability.	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge

**4.5 Milk Monitoring of the request of suppliers of milk and milk products**

	All samples for bacteriological or chemical analysis (per monitoring session)	210.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00
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**4.6 Comments regarding Milk Export Certificate**

	In case where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 84 of 1972) (per monitoring session)	210.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00
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Tariff Number	Tariff Description	Tariff#	Tariff#	Tariff#	Tariff#	Tariff#	Tariff#	Tariff#	Tariff#	Tariff#	Tariff#	Tariff#
		RC	RC	RC	RC	RC	RC	RC	RC	RC	RC	RC

78	Comments regarding Milk Export Certificates	210.00	205.00	308.00	325.00	245.00	260.00	340.00	375.00	392.00	410.00	410.00
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4.7 Certificate of acceptability for food premises (issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premises and transport of food: REG 3 / Regulations relating to milking sheds and the transport of milk: R1200)

79	Per application (once off payment)	210.00	205.00	305.00	325.00	245.00	340.00	375.00	392.00	410.00	410.00	410.00
80	Inspection performed on request under section 4.5 of R018 for removal of a prohibition on the premises or facility	615.00	605.00	770.00	815.00	655.00	810.00	835.00	867.00	897.00	1 014.00	1 014.00
81	Issuing of a duplicate Certificate of Acceptability	210.00	205.00	308.00	325.00	245.00	340.00	375.00	392.00	410.00	410.00	410.00

4.8 Comments regarding food export certificates:

82	Comments regarding food export certificates:	210.00	210.00	308.00	315.00	345.00	360.00	375.00	392.00	410.00	410.00	410.00
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4.9 Health inspection of premises other than food premises, where in terms of the Businesses Act, a license must be issued:

83	Health inspection of premises other than food premises, where in terms of the Businesses Act, a license must be issued (per application)	210.00	205.00	305.00	325.00	245.00	340.00	375.00	392.00	410.00	410.00	410.00
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4.10 Issuing of certificate for the removal or destruction of food units for human consumption

84	Issuing of certificate for the removal or destruction of food units for human consumption (per application)	330.00	305.00	405.00	435.00	495.00	530.00	614.00	645.00	670.00	670.00	670.00
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4.11 Meat inspections

85	Meat inspections (per hour)	410.00	400.00	505.00	535.00	605.00	640.00	675.00	710.00	745.00	770.00	770.00
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Tariff Number	TARFFS 2016/2017 R/C	TARFFS 2017/2018 R/C	TARFFS 2018/2019 R/C	TARFFS 2019/2020 R/C	TARFFS 2020/2021 R/C	TARFFS 2021/2022 R/C	TARFFS 2022/2023 R/C	TARFFS 2023/2024 R/C	TARFFS 2024/2025 R/C

**5. FIRE SERVICES**

**5.1 Attendance of any incident irrespective of number of vehicles and personnel**

85	Attendance of any incident irrespective of number of vehicles and personnel (first hour)	1 300.00	1 430.00	1 560.00	2 300.00	2 310.00	2 460.00	2 606.00	2 720.00
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**5.2 Attendance after first hour**

87	Major / Medium appliance Rescue pumps / Aerial appliances (including Personnel) Standby (per hour or part thereof)	625.00	685.00	775.00	1 100.00	1 165.00	1 240.00	1 303.00	1 362.00
88	Hazard Unit (per hour or part thereof)	625.00	685.00	775.00	1 100.00	1 165.00	1 240.00	1 303.00	1 362.00
89	Auxiliary appliances (inclusive of manpower) Off-road, light/heavy rescue, Hazard units (Standby) (per hour or part thereof)	318.00	350.00	395.00	600.00	630.00	665.00	711.00	743.00
90	Service vehicles (inclusive of manpower) LDVs and transporters (Standby) Trailers and units (inclusive of manpower) Facility/transport trailer, BA trailer and command unit (Standby) (per hour or part thereof)	260.00	285.00	320.00	500.00	530.00	565.00	611.00	643.00
91		95.00	105.00	120.00	200.00	210.00	225.00	240.00	255.00

**5.3 Personnel charges (cost if additional personnel are required) (Standby)**

92	Chief Fire Officer (per hour or part thereof)	260.00	285.00	320.00	500.00	530.00	565.00	611.00	643.00
93	Assistant Chief Fire Officer (per hour or part thereof)	220.00	245.00	280.00	420.00	445.00	470.00	505.00	530.00
94	Divisional Commander (per hour or part thereof)	260.00	285.00	320.00	500.00	530.00	565.00	611.00	643.00
95	Station Officer (per hour or part thereof)	180.00	200.00	230.00	350.00	370.00	390.00	410.00	430.00
96	Platoon Officers (per hour or part thereof)	120.00	135.00	155.00	230.00	245.00	260.00	275.00	290.00
97	Senior Fire Fighters (per hour or part thereof)	100.00	110.00	125.00	190.00	200.00	210.00	220.00	230.00
98	Fire Fighters (per hour or part thereof)	90.00	100.00	115.00	175.00	185.00	195.00	205.00	215.00
99	Leisure Fire Fighters (per hour or part thereof)	70.00	80.00	90.00	135.00	145.00	155.00	165.00	175.00
100	Emergency Learner Fire Fighters (per hour or part thereof)	20.00	25.00	30.00	45.00	50.00	55.00	60.00	65.00

**5.4 Specialized consumable materials ( Standby )**

101	Specialist consumable materials ( Standby )	Replacement Cost plus 10%	Replacement Cost plus 10%	Replacement Cost plus 10%	Replacement Cost plus 10%	Replacement Cost plus 10%	Replacement Cost plus 10%	Replacement Cost plus 10%	Replacement Cost plus 10%
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**5.5 Humanitarian calls**

102	Motor vehicle accidents	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2
103	Rescues	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2

**5.6 Spillages**

104	Major / Road or rail	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2
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Tariff Number	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS	TARIFFS
	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	RC	RC	RC	RC
TARIFF DESCRIPTION	RC	RC	RC	RC	RC	RC	RC	RC	RC	RC	RC	RC	RC

**6.7 Vegetation Fires**

106	Vegetation Fires	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2
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**6.8 Service rendered outside area of jurisdiction**

108	Services rendered outside area of jurisdiction	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%	Applicable Tariff as per 5.1 & 5.2 plus 10%
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**6.9 Monitoring of Incidents**

107	Monitoring of Incidents	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2	Applicable Tariff as per 5.1 & 5.2
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**6.10 Fire Fighting Services rendered on the property of a paid up FPA Member**

108	Fire Fighting Services rendered on the property of a paid up FPA member that has implemented the Business Unit Plan in respect of fire safety and risk management	-	-	-	-	-	-	-	-	-	-	-	-
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**6.11 Certified Copy of Incident Report**

109	Certified Copy of Incident Report (per copy)	100.00	110.00	125.00	140.00	155.00	165.00	181.00	198.00	170.00	188.00	168.00	170.00
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**6.12 Standby Services and Hire Charges**

110	Use of portable plant and machinery : (Per Hour)	160.00	180.00	200.00	220.00	240.00	260.00	280.00	300.00	320.00	340.00	360.00	380.00
111	Damage of equipment	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%	Cost plus 10% Suppliers Account plus 10%
112	Utilisation of external services	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%

**6.13 Fire Prevention Tariff**

113	Renewal of Licence to store petroleum	250.00	260.00	270.00	280.00	290.00	300.00	310.00	320.00	330.00	340.00	350.00	360.00
114	Approval of LPG installation plans (Per hour of part thereof)	250.00	260.00	270.00	280.00	290.00	300.00	310.00	320.00	330.00	340.00	350.00	360.00
115	Approval of petroleum storage plans (Per hour of part thereof)	250.00	260.00	270.00	280.00	290.00	300.00	310.00	320.00	330.00	340.00	350.00	360.00
116	Approval of bulk storage incineration installation (Per hour of part thereof)	250.00	260.00	270.00	280.00	290.00	300.00	310.00	320.00	330.00	340.00	350.00	360.00
117	Approval of building Plans - fire protection/requirements (Per hour of part thereof)	250.00	260.00	270.00	280.00	290.00	300.00	310.00	320.00	330.00	340.00	350.00	360.00
118	Inspection (Excluding Farm Land) (Per Hour of part thereof)	850.00	900.00	950.00	1000.00	1050.00	1100.00	1150.00	1200.00	1250.00	1300.00	1350.00	1400.00
119	Reinspection (Per hour of part thereof)	350.00	360.00	370.00	380.00	390.00	400.00	410.00	420.00	430.00	440.00	450.00	460.00
120	Certification of premises (Per hour of part thereof)	350.00	360.00	370.00	380.00	390.00	400.00	410.00	420.00	430.00	440.00	450.00	460.00
121	Issuing of special burning permits (Per hour of part thereof)	350.00	360.00	370.00	380.00	390.00	400.00	410.00	420.00	430.00	440.00	450.00	460.00
122	Issuing of control burning permits - Members of a Fire Protection Association	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge

Tariff Number	TARIFF DESCRIPTION	TARFFS 29182917 RC	TARFFS 29172916 RC	TARFFS 29192919 RC	TARFFS 29192929 RC	TARFFS 29202921 RC	TARFFS 29212922 RC	TARFFS 29222924 RC	TARFFS 29222923 RC
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**5.14 Investigation**

123	Investigative (Per hour of part thereof)	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
124	Investigating (External Service Provider)	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%

**5.15 Lectures**

125	Lectures / Evacuation drills (Per hour of part thereof)	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
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**5.16 Issuing of certificate of competency**

126	Issuing of certificate of competency (Per hour of part thereof)	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
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**5.17 Public Education**

127	Public Education	No charge	No charge	No charge	No charge	No charge	No charge	No charge	No charge
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**5.18 Approval of Rational Designs**

128	Approval of rational designs (Per hour of part thereof)	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
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**5.19 Approval of major hazardous installation reports**

129	Approval of major hazardous installation reports (Per hour of part thereof)	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
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**5.20 Air Support Tariffs**

129.1	Spotter	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
129.2	Heavy Helicopter	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
129.3	AT 682 Bomber	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
129.4	Blackhawk	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%
129.5	Helicopter Service Vehicle	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%	Supplier Account plus 10%

Tariff Number	TARIFF DESCRIPTION	TARFFS R/C	TARFFS 2017/2018 R/C	TARFFS 2018/2019 R/C	TARFFS 2019/2020 R/C	TARFFS 2020/2021 R/C	TARFFS 2021/2022 R/C	TARFFS 2022/2023 R/C	TARFFS 2023/2024 R/C	TARFFS 2024/2025 R/C
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**6. GANZEKRAAL RESORT**

**6.1 Peak Season (10Dec-16Jan - Easter & Long weekends) : Per day**

129	Breakfast chairs (excluding bedding)	910.00	990.00	1111.00	1 080.00	1 110.00	1 150.00	1 201.00	1 254.00	1 310.00
131	Protein chairs (including bedding)	1 000.00	1 100.00	1 230.00	1 300.00	1 380.00	1 431.00	1 477.00	1 523.00	1 571.00
132	Weekend chairs (including bedding)	1 000.00	1 100.00	1 230.00	1 300.00	1 380.00	1 431.00	1 477.00	1 523.00	1 571.00
133	Weekend chairs after upgrading (including bedding)				2 000.00	2 700.00	2 841.00	2 987.00	3 133.00	3 280.00
134	Refundable Beverage Deposit payable on arrival - arrival time 14:00 and departure time 10:00	700.00	770.00	840.00	910.00	980.00	1 041.00	1 104.00	1 169.00	1 235.00
135	Campervan/ Tent plots (10 amp power)	210.00	230.00	250.00	270.00	290.00	302.00	314.00	328.00	343.00
136	All Tariffs include 1 vehicle - Additional vehicle	15.00	20.00	25.00	30.00	35.00	39.00	43.00	47.00	51.00
136.1	Sea fronting Chairs & Camping sites							- Tariff plus 10%	- Tariff plus 10%	- Tariff plus 10%

**6.2 Peak Season ( Outside 10Dec-16Jan - Easter & Long weekends) : Per**

Midweek

137	Breakfast chairs (excluding bedding)	610.00	660.00	705.00	735.00	765.00	795.00	825.00	855.00	885.00
138	Protein chairs (including bedding)	690.00	750.00	805.00	840.00	875.00	905.00	935.00	965.00	995.00
139	Weekend chairs (including bedding)	690.00	750.00	805.00	840.00	875.00	905.00	935.00	965.00	995.00
140	Weekend chairs after upgrading (including bedding)				1 200.00	1 600.00	1 681.00	1 767.00	1 853.00	1 939.00
141	Refundable Beverage Deposit payable on arrival - arrival time 14:00 and departure time 10:00	300.00	330.00	360.00	390.00	420.00	441.00	464.00	489.00	515.00
142	Campervan/ Tent plots (10 amp power)	110.00	120.00	130.00	140.00	150.00	152.00	154.00	157.00	160.00
143	All Tariffs include 1 vehicle - Additional vehicle	10.00	15.00	20.00	25.00	30.00	33.00	36.00	39.00	42.00
143.1	Sea fronting Chairs & Camping sites							- Tariff plus 10%	- Tariff plus 10%	- Tariff plus 10%

**6.3 Out of Season (16 Jan - 14 Dec) : Per day weekends**

144	Breakfast chairs (excluding bedding)	640.00	690.00	735.00	765.00	795.00	825.00	855.00	885.00	915.00
145	Protein chairs (including bedding)	720.00	780.00	835.00	870.00	905.00	935.00	965.00	995.00	1 025.00
146	Weekend chairs (excluding bedding)	720.00	780.00	835.00	870.00	905.00	935.00	965.00	995.00	1 025.00
147	Weekend chairs after upgrading (including bedding)				1 200.00	1 600.00	1 681.00	1 767.00	1 853.00	1 939.00
148	Refundable Beverage Deposit payable on arrival - arrival time 14:00 and departure time 10:00	700.00	770.00	840.00	910.00	980.00	1 041.00	1 104.00	1 169.00	1 235.00
149	Campervan/ Tent plots (10 amp power)	190.00	210.00	230.00	250.00	270.00	282.00	294.00	307.00	320.00
150	Organized Camp/Tents	140.00	150.00	160.00	170.00	180.00	182.00	184.00	187.00	190.00
151	All Tariffs include 1 vehicle - Additional vehicle per vehicle	15.00	20.00	25.00	30.00	35.00	39.00	43.00	47.00	51.00
151.1	Sea fronting Chairs & Camping sites							- Tariff plus 10%	- Tariff plus 10%	- Tariff plus 10%

**6.4 Out of Season (16 Jan. - 14 Dec ( Ex Easter & Long weekends) : Per**

Midweek

162	Breakfast chairs (excluding bedding)	270.00	290.00	315.00	330.00	345.00	360.00	375.00	390.00	405.00
163	Protein chairs (including bedding)	300.00	330.00	360.00	390.00	420.00	450.00	480.00	510.00	540.00
164	Weekend chairs (excluding bedding)	300.00	330.00	360.00	390.00	420.00	450.00	480.00	510.00	540.00
165	Weekend chairs after upgrading (including bedding)				500.00	600.00	641.00	687.00	733.00	779.00
166	Refundable Beverage Deposit payable on arrival - arrival time 14:00 and departure time 10:00	200.00	220.00	240.00	260.00	280.00	292.00	304.00	317.00	330.00
167	Campervan/ Tent plots (10 amp power)	100.00	110.00	120.00	130.00	140.00	142.00	144.00	147.00	150.00
168	Organized Camp/Tents	70.00	75.00	80.00	85.00	90.00	92.00	94.00	97.00	100.00
169	All Tariffs include 1 vehicle - Additional vehicle per vehicle	10.00	15.00	20.00	25.00	30.00	33.00	36.00	39.00	42.00
169.1	Sea fronting Chairs & Camping sites							- Tariff plus 10%	- Tariff plus 10%	- Tariff plus 10%

Tariff Number	Tariff Description	TARFFS 2016/2017 R/C	TARFFS 2017/2018 R/C	TARFFS 2018/2019 R/C	TARFFS 2019/2020 R/C	TARFFS 2020/2021 R/C	TARFFS 2021/2022 R/C	TARFFS 2022/2023 R/C	TARFFS 2023/2024 R/C	TARFFS 2024/2025 R/C
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**6.5 Day visitor ( Limited to beds with crew ): Per day**

160	Bent with crew and vehicle	175.00	200.00	240.00	253.00	270.00	280.00	291.00	304.00	318.00
161	Day visitors ( Interim)	28.00	36.00	36.00	37.00	38.00	40.00	42.00	44.00	46.00
162	Perpet per year ( Retirement)	470.00	626.00	650.00	690.00	735.00	765.00	785.00	826.00	867.00

**6.6 Laps**

163	Laps : Per function : Per day	1 830.00	1 600.00	1 850.00	2 000.00	2 100.00	2 250.00	2 340.00	2 443.00	2 600.00
164	Laps : Per function 1/2 per day	1 150.00	1 270.00	1 470.00	1 595.00	1 640.00	1 710.00	1 775.00	1 857.00	1 941.00
165	Tariff includes 2 vehicles, Extra vehicle	15.00	25.00	25.00	27.00	28.00	30.00	31.00	32.00	33.00

**6.7 Conference Facilities ( Tariffs per day)**

166	Rehearsal	3 600.00	4 000.00	4 400.00	4 750.00	4 970.00	5 175.00	5 312.00	5 610.00	5 872.00
167	Small groups (max. 20 persons)	1 450.00	1 600.00	1 850.00	1 950.00	2 000.00	2 100.00	2 150.00	2 210.00	2 330.00
168	Small groups (max. 30 persons)	2 250.00	2 500.00	2 800.00	2 900.00	3 110.00	3 260.00	3 375.00	3 610.00	3 870.00
169	Per hour (maximum 3 hours)	410.00	460.00	500.00	500.00	500.00	500.00	525.00	570.00	607.00
170	Kitchen	1 200.00	1 250.00	1 300.00	1 350.00	1 400.00	1 450.00	1 500.00	1 550.00	1 600.00
171	Information centre	1 200.00	1 250.00	1 300.00	1 350.00	1 400.00	1 450.00	1 500.00	1 550.00	1 600.00
172	Conference centre	2 200.00	2 400.00	2 600.00	2 700.00	2 800.00	2 900.00	3 000.00	3 100.00	3 200.00
173	Small groups (max. 20 persons)	1 010.00	1 100.00	1 200.00	1 250.00	1 300.00	1 350.00	1 400.00	1 450.00	1 500.00
174	Small groups (max. 30 persons)	1 450.00	1 600.00	1 800.00	1 850.00	1 950.00	2 050.00	2 150.00	2 250.00	2 350.00
175	Per hour (maximum 3 hours)	410.00	460.00	500.00	500.00	500.00	500.00	525.00	570.00	607.00
176	Break (outdoor)	1 025.00	1 100.00	1 200.00	1 250.00	1 300.00	1 350.00	1 400.00	1 450.00	1 500.00
177	Open space beneath conference centre	285.00	320.00	350.00	385.00	405.00	430.00	457.00	484.00	511.00
178	Brausage deposit	700.00	700.00	800.00	910.00	950.00	950.00	1 030.00	1 090.00	1 130.00

**6.8 Personal Mootspeak House**

179	Out of Season	60% of Tariff	60% of Tariff	60% of Tariff	60% of Tariff	60% of Tariff	60% of Tariff	60% of Tariff	60% of Tariff	60% of Tariff
180	Peak Season	100% of Tariff	100% of Tariff	100% of Tariff	100% of Tariff	100% of Tariff	100% of Tariff	100% of Tariff	100% of Tariff	100% of Tariff

**6.9 Bedding**

181	Bedding (maximum 4 days) : Per day	110.00	137.50	150.00	170.00	180.00	190.00	195.00	207.00	218.00
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**6.10 Film Production**

182	Film Production : Per day	4 800.00	6 675.00	6 990.00	6 970.00	7 210.00	7 500.00	7 800.00	8 143.00	8 600.00
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**6.11 Other**

183	Personnel Out of Season				25% discount	25% discount	25% discount	25% discount	25% discount	25% discount
183.1	Discount Other				Book 3 days and get 1 day free	Book 3 days and get 1 day free	Book 3 days and get 1 day free	Book 3 days and get 1 day free	Book 3 days and get 1 day free	Book 3 days and get 1 day free
184	Out of Season (excluding weekends)				80%	50%	50.00%	50.00%	50.00%	50.00%
185	Deposit payable within 7 days of booking				Remaining fees	Remaining fees	Remaining fees	Remaining fees	Remaining fees	Remaining fees
186	Deposit payable within 30 days of arrival				75%	70%	75.00%	75.00%	75.00%	75.00%
187	Deposit refund 31 days and more of arrival				80%	80%	80.00%	80.00%	80.00%	80.00%
188	Deposit refund within 30 days of arrival				80%	80%	80.00%	80.00%	80.00%	80.00%



Tariff Number	TARIFF DESCRIPTION	TARFFS 2016/2017 RIC	TARFFS 2017/2018 RIC	TARFFS 2018/2019 RIC	TARFFS 2019/2020 RIC	TARFFS 2020/2021 RIC	TARFFS 2021/2022 RIC	TARFFS 2022/2023 IVC RIC	TARFFS 2023/2024 RIC	TARFFS 2024/2025 RIC
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7. HALL RENTAL

7.1 Withcoogs

191	Deposits : Per function	455.00	455.00	800.00	635.00	670.00	700.00	725.00	740.00	754.00
192	Rent : Per function	245.00	278.00	300.00	325.00	340.00	355.00	369.00	385.00	402.00



Tariff Number	TARIFF DESCRIPTION	TARFFS 2016/2017 R/C	TARFFS 2017/2018 R/C	TARFFS 2018/2019 R/C	TARFFS 2019/2020 R/C	TARFFS 2020/2021 R/C	TARFFS 2021/2022 R/C	TARFFS 2022/2023 R/C	TARFFS 2023/2024 R/C	TARFFS MTRF 2004/2025 R/C
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**8. WATER PROVISION**

**8.1 Bulk**

**8.1.1 Minimum Per month (Bulk / Distribution)**

193	Purified / Untreated water Fountains	105.00	120.00	140.00	147.04	152.00	161.44	167.00	175.20	183.10
194	Purified / Untreated water Other	105.00	120.00	140.00	147.04	152.00	161.44	167.00	175.20	183.10

**8.1.2 Bulk sales : Per ltr**

195	Water Sales - All Municipalities (Water Restrictions 0%)	5.00	5.31	6.12	6.40	6.40	6.40	6.40	6.74	7.05
196	Water Sales - All Municipalities (Water Restrictions 5%)	5.18	5.59	-	-	-	-	-	7.00	7.40
197	Water Sales - All Municipalities (Water Restrictions 10%)	5.48	5.79	-	-	-	-	-	7.42	7.78
198	Water Sales - All Municipalities (Water Restrictions 15%)	5.91	5.98	-	-	-	-	-	8.08	8.49
199	Water Sales - All Municipalities (Water Restrictions 20%)	6.24	6.24	-	-	-	-	-	8.49	8.81
200	Water Sales - All Municipalities (Water Restrictions 25%)	6.17	6.55	-	-	-	-	-	8.77	9.16
201	Water Sales - All Municipalities (Water Restrictions 30%)	6.09	6.09	-	-	-	-	-	9.44	9.57
202	Water Sales - All Municipalities (Water Restrictions 35%)	6.09	6.09	-	-	-	-	-	9.44	9.57
203	Water Sales - All Municipalities (Water Restrictions 40%)	6.09	6.09	-	-	-	-	-	10.79	11.28
204	Water Sales - All Municipalities (Water Restrictions 45%)	6.09	6.09	-	-	-	-	-	10.79	11.28
205	Water Sales - All Municipalities (Water Restrictions 50%)	6.09	6.09	-	-	-	-	-	11.47	11.95
206	Water Sales - All Municipalities (Water Restrictions 55%)	6.09	6.09	-	-	-	-	-	11.47	11.95
207	Water Sales - All Municipalities (Water Restrictions 60%)	6.09	6.09	-	-	-	-	-	12.14	12.60

**8.2 Distribution**

**8.2.1 Private Users**

208	Water Sales - Private Users (Water Restrictions 0%)	6.25	6.44	7.62	10.09	13.09	13.93	14.67	14.90	16.36
209	Water Sales - Private Users (Water Restrictions 5%)	6.48	6.40	8.02	11.12	13.63	14.21	14.70	16.43	16.12
210	Water Sales - Private Users (Water Restrictions 10%)	6.74	7.19	8.42	11.80	14.30	14.89	16.40	16.19	16.89
211	Water Sales - Private Users (Water Restrictions 15%)	7.02	7.48	8.46	12.10	14.36	16.00	16.10	16.90	17.66
212	Water Sales - Private Users (Water Restrictions 20%)	7.31	7.32	9.18	12.71	16.00	16.24	16.90	17.43	18.43
213	Water Sales - Private Users (Water Restrictions 25%)	7.71	7.71	9.66	13.24	16.25	16.92	17.69	18.37	19.19
214	Water Sales - Private Users (Water Restrictions 30%)	8.13	8.13	9.95	13.77	16.90	17.99	18.28	19.48	19.94
215	Water Sales - Private Users (Water Restrictions 35%)	8.09	8.13	10.32	14.20	17.65	18.27	19.00	19.44	20.79
216	Water Sales - Private Users (Water Restrictions 40%)	8.09	8.13	10.71	14.63	18.30	18.95	19.70	20.07	21.69
217	Water Sales - Private Users (Water Restrictions 45%)	8.09	8.13	11.48	15.06	18.99	20.36	21.11	22.04	24.03
218	Water Sales - Private Users (Water Restrictions 50%)	8.09	8.13	12.25	15.49	20.69	21.66	22.82	23.51	26.67
219	Water Sales - Private Users (Water Restrictions 55%)	8.09	8.13	13.02	15.92	22.10	23.01	24.09	24.99	28.10
220	Water Sales - Private Users (Water Restrictions 60%)	8.09	8.13	13.79	16.35	23.49	24.36	25.35	26.49	29.74

**8.2.2 Miscellaneous**

221	Untreated water - (Water Restrictions 0%)	3.60	3.72	7.05	10.09	13.00	13.93	14.67	14.91	16.36
222	Untreated water - (Water Restrictions 5%)	3.79	4.02	8.09	11.12	13.68	14.21	14.70	16.43	16.12
223	Untreated water - (Water Restrictions 10%)	3.89	4.13	8.42	11.80	14.30	14.89	16.40	16.19	16.89
224	Untreated water - (Water Restrictions 15%)	4.12	4.30	8.90	12.10	14.99	16.10	16.10	16.90	17.66
225	Untreated water - (Water Restrictions 20%)	4.36	4.48	9.18	12.71	16.00	16.24	16.90	17.43	18.43
226	Untreated water - (Water Restrictions 25%)	4.67	4.85	9.69	13.24	16.25	16.92	17.19	18.37	19.19
227	Untreated water - (Water Restrictions 30%)	4.80	5.31	9.80	13.77	16.90	17.99	18.28	19.48	19.94
228	Untreated water - (Water Restrictions 35%)	4.80	5.31	10.30	14.20	17.65	18.27	19.00	19.44	20.79
229	Untreated water - (Water Restrictions 40%)	4.80	5.31	10.71	14.63	18.30	18.95	19.70	20.07	21.69

Tariff Number	TARIFF DESCRIPTION	2016/2017 R/C		2017/2018 R/C		2018/2019 R/C		2019/2020 R/C		2020/2021 R/C		2021/2022 R/C		2022/2023 R/C		2023/2024 R/C	
		TARFFS	MITREF	TARFFS	MITREF	TARFFS	MITREF	TARFFS	MITREF	TARFFS	MITREF	TARFFS	MITREF	TARFFS	MITREF	TARFFS	MITREF
229	Unrestricted water - Water Restrictions 50%			11.48	14.89	19.88	20.28	21.11	22.04	22.80	23.41	23.91	24.51	25.01	25.51	26.01	26.51
230	Unrestricted water - Water Restrictions 50%			12.24	15.34	20.88	21.88	22.52	23.34	24.11	24.91	25.71	26.51	27.31	28.11	28.91	29.71
231	Unrestricted water - Water Restrictions 60%			43.68	48.08	52.49	53.91	55.33	56.75	58.17	59.59	61.01	62.43	63.85	65.27	66.69	68.11
232	Unrestricted water - Water Restrictions 70%			45.18	49.08	55.49	56.91	58.33	59.75	61.17	62.59	64.01	65.43	66.85	68.27	69.69	71.11
233	Unrestricted water - Water Restrictions 80%			46.18	49.08	55.49	56.91	58.33	59.75	61.17	62.59	64.01	65.43	66.85	68.27	69.69	71.11

8.2.3 Rural Karoo

234	Water Scales - Private Users 1: 0 - 42 M	3.40	3.72	7.85	8.89	8.47	8.47	9.17	9.17	9.58	10.01						
235	Water Scales - Private Users 1: Above 42 M	14.81	15.52	25.88	28.58	32.87	34.88	38.36	38.36	38.36	38.36						
236	Water Scales - Private Users 2: 0 - 46 M	3.40	3.72	7.85	8.89	8.47	8.47	9.17	9.17	9.58	10.01						
237	Water Scales - Private Users 2: Above 46 M	14.81	15.52	25.88	28.58	32.87	34.88	38.36	38.36	38.36	38.36						
238	Water Scales - Private Users 3: 0 - 128 M	3.40	3.72	7.85	8.89	8.47	8.47	9.17	9.17	9.58	10.01						
239	Water Scales - Private Users 3: Above 128 M	14.81	15.52	25.88	28.58	32.87	34.88	38.36	38.36	38.36	38.36						
240	Water Scales - Private Users 4: 0 - 168 M	3.40	3.72	7.85	8.89	8.47	8.47	9.17	9.17	9.58	10.01						
241	Water Scales - Private Users 4: Above 168 M	14.81	15.52	25.88	28.58	32.87	34.88	38.36	38.36	38.36	38.36						
242	Water Scales - Private Users 5: 0 - 210 M	3.40	3.72	7.85	8.89	8.47	8.47	9.17	9.17	9.58	10.01						
243	Water Scales - Private Users 5: Above 210 M	14.81	15.52	25.88	28.58	32.87	34.88	38.36	38.36	38.36	38.36						

8.2.4 Rural Karoo - Water Restriction

244	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 0%	3.40	3.72	7.85	8.89	8.47	8.47	9.17	9.17	9.58	10.01						
245	Water Scales - Private Users 1: Above 42 M (Restrictions 0%)	14.81	15.52	25.88	28.58	32.87	34.88	38.36	38.36	38.36	38.36						
246	Water Scales - Private Users 1: Above 42 M (Restrictions 5%)	3.40	3.72	7.85	8.89	8.47	8.47	9.17	9.17	9.58	10.01						
247	Water Scales - Private Users 1: Above 42 M (Restrictions 8%)	18.28	18.16	30.88	29.88	34.28	36.78	37.18	38.78	38.78	38.78						
248	Water Scales - Private Users 1: Above 42 M (Restrictions 10%)	3.40	3.72	7.85	8.89	8.47	8.47	9.17	9.17	9.58	10.01						
249	Water Scales - Private Users 2: Above 46 M (Water Restrictions 16%)	15.33	16.92	33.44	34.54	38.84	37.44	38.98	40.42	42.44	42.44						
250	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 15%	4.12	4.38	8.89	9.28	10.18	10.18	11.28	11.28	12.48	12.48						
251	Water Scales - Private Users 3: Above 128 M (Restrictions 15%)	16.08	17.88	33.51	35.51	37.68	38.10	40.87	42.48	44.37	44.37						
252	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 20%	4.38	4.68	9.18	9.68	10.18	10.18	11.28	11.28	12.48	12.48						
253	Water Scales - Private Users 4: Above 168 M (Restrictions 20%)	17.28	18.48	36.38	37.37	39.58	40.51	42.44	44.37	46.30	46.30						
254	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 25%	4.67	4.96	9.58	10.18	11.28	11.28	12.48	12.48	13.68	13.68						
255	Water Scales - Private Users 8: Above 210 M (Restrictions 25%)	18.10	19.32	38.92	38.92	42.83	42.83	46.15	46.15	48.29	48.29						
256	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 30%	5.00	5.31	9.95	10.51	11.68	11.68	12.96	12.96	14.40	14.40						
257	Water Scales - Private Users 8: Above 210 M (Restrictions 30%)	19.59	20.83	40.48	42.48	44.98	44.98	48.29	48.29	51.15	51.15						
258	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 35%	5.38	5.72	10.33	10.81	11.98	11.98	13.44	13.44	15.00	15.00						
259	Water Scales - Private Users 8: Above 210 M (Restrictions 35%)	20.55	22.78	42.81	43.84	46.91	46.91	50.74	50.74	54.51	54.51						
260	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 40%	5.68	6.08	10.71	11.31	12.58	12.58	14.16	14.16	15.84	15.84						
261	Water Scales - Private Users 8: Above 210 M (Restrictions 40%)	21.65	24.28	45.28	45.28	49.27	49.27	53.27	53.27	57.27	57.27						
262	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 45%	5.98	6.48	11.09	11.79	13.16	13.16	14.88	14.88	16.72	16.72						
263	Water Scales - Private Users 8: Above 210 M (Restrictions 45%)	22.83	25.88	47.48	47.48	51.68	51.68	55.88	55.88	60.08	60.08						
264	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 50%	6.28	6.88	11.41	12.21	13.68	13.68	15.56	15.56	17.56	17.56						
265	Water Scales - Private Users 8: Above 210 M (Restrictions 50%)	24.08	27.63	49.68	49.68	54.08	54.08	58.48	58.48	62.88	62.88						
266	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 55%	6.58	7.28	11.74	12.64	14.21	14.21	16.28	16.28	18.48	18.48						
267	Water Scales - Private Users 8: Above 210 M (Restrictions 55%)	25.28	29.33	51.14	51.14	55.83	55.83	60.52	60.52	65.21	65.21						
268	Water Scales - Private Users 1, 2, 3, 4, 5: Restrictions 60%	6.88	7.68	12.07	13.07	14.74	14.74	16.96	16.96	19.36	19.36						
269	Water Scales - Private Users 8: Above 210 M (Restrictions 60%)	26.48	31.03	52.68	52.68	57.58	57.58	62.48	62.48	67.38	67.38						

8.3 Water provision ( WITHHOLDTE )

270	Water Restrictions 0%	87.21	92.82	118.78	122.28	128.35	133.81	140.48	145.48	151.48	156.48						
271	Water Restrictions 0%	91.88	97.28	124.88	129.88	136.88	142.88	149.88	155.88	162.88	168.88						
272	Water Restrictions 10%	88.88	94.88	121.88	126.88	133.88	140.88	147.88	154.88	161.88	168.88						
273	Water Restrictions 15%	90.88	96.88	123.88	128.88	135.88	142.88	149.88	156.88	163.88	170.88						
274	Water Restrictions 20%	92.88	98.88	125.88	130.88	137.88	144.88	151.88	158.88	165.88	172.88						
275	Water Restrictions 25%	94.88	100.88	127.88	132.88	139.88	146.88	153.88	160.88	167.88	174.88						
276	Water Restrictions 30%	96.88	102.88	129.88	134.88	141.88	148.88	155.88	162.88	169.88	176.88						
277	Water Restrictions 35%	98.88	104.88	131.88	136.88	143.88	150.88	157.88	164.88	171.88	178.88						

Tariff Number	TARIFF DESCRIPTION												
	TARIFFS 2010/2017 R/C	TARIFFS 2017/2018 R/C	TARIFFS 2018/2020 R/C	TARIFFS 2020/2021 R/C	TARIFFS 2021/2022 R/C	TARIFFS 2022/2023 R/C	TARIFFS 2023/2024 R/C	TARIFFS 2024/2025 R/C	TARIFFS 2025/2026 R/C	TARIFFS 2026/2027 R/C	TARIFFS 2027/2028 R/C	TARIFFS 2028/2029 R/C	
276				174.16	179.88	184.91	184.91	184.91	184.91	184.91	184.91	184.91	212.87
278				113.11	113.11	113.11	113.11	113.11	113.11	113.11	113.11	113.11	217.44
280				186.81	186.81	186.81	186.81	186.81	186.81	186.81	186.81	186.81	242.97
281				218.23	218.23	218.23	218.23	218.23	218.23	218.23	218.23	218.23	267.82
282				243.87	243.87	243.87	243.87	243.87	243.87	243.87	243.87	243.87	272.85

8.4 Other

8.4.1 Electrolol tests

283	1.4	187.00	180.00	210.00	222.83	240.00	250.00	261.00	271.00	281.00	291.00	301.00	273.00
284	6-16	100.00	125.00	145.00	163.12	181.00	172.00	182.00	192.00	202.00	212.00	222.00	185.00
285	16-30	100.00	118.00	139.00	144.81	161.36	172.00	182.00	192.00	202.00	212.00	222.00	170.00

8.4.2 Chemical Test

286	Chemical tests : Per test	1 440.00	1 692.00	1 890.00	2 060.64	2 184.00	2 267.00	2 357.00	2 454.00	2 557.00	2 664.00	2 774.00	2 874.00
287	Unaided Fe/Weight	300.00	345.00	400.00	442.16	488.00	478.00	499.00	511.00	532.00	544.00	565.00	581.00
288	Basic	350.00	414.00	470.00	528.84	540.00	552.00	564.00	576.00	588.00	600.00	612.00	624.00
289	Chemical	991.00	1 142.00	1 300.00	1 489.87	1 684.00	1 800.00	1 880.00	1 960.00	2 040.00	2 120.00	2 200.00	2 280.00
290	26 per chemical	2 053.00	2 932.00	3 310.00	3 516.13	3 818.00	3 948.00	4 143.00	4 338.00	4 533.00	4 728.00	4 923.00	5 118.00

8.4.3 Meter Connections

291	12 mm	3 870.00	4 459.00	5 200.00	5 789.27	6 600.00	6 249.00	6 510.00	6 804.00	7 129.00	7 484.00	7 869.00	8 284.00
292	20 mm	4 235.00	4 962.00	5 780.00	6 482.76	7 480.00	6 937.00	7 342.00	7 806.00	8 329.00	8 914.00	9 562.00	10 284.00
293	24 mm	4 640.00	5 343.00	6 210.00	6 978.09	8 080.00	7 448.00	7 774.00	8 344.00	9 029.00	9 830.00	10 758.00	11 714.00
294	40 mm	5 070.00	5 815.00	6 800.00	7 583.77	8 800.00	8 044.00	8 388.00	9 044.00	9 814.00	10 709.00	11 740.00	12 810.00
295	40 mm	8 650.00	9 978.00	11 600.00	12 848.33	15 000.00	13 915.00	14 527.00	15 815.00	17 289.00	18 950.00	20 800.00	22 840.00
296	60 mm	13 450.00	15 484.00	18 000.00	19 886.48	23 200.00	21 804.00	22 649.00	24 540.00	26 680.00	29 080.00	31 840.00	34 860.00
297	160 mm	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%
298	160 mm	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%
299	250 mm	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%
300	250 mm	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%	Actual cost + 30%

8.4.4 Meter connections : Rural Areas

291	Meter connections : Per connection   Rural Areas	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%
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8.4.5 Waterworks (Database)

292	Waterworks (Database) : Per month	1 000.00	1 000.00	1 000.00	1 000.00	1 000.00	1 000.00	1 000.00	1 000.00	1 000.00	1 000.00	1 000.00	1 000.00
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8.4.6 Meter Testing

293	Meter Testing (On request of the user)	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%
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Tariff Number	TARIFF DESCRIPTION	TARIFFS 2016/2017 RC	TARIFFS 2017/2018 RC	TARIFFS 2018/2019 RC	TARIFFS 2019/2020 RC	TARIFFS 2020/2021 RC	TARIFFS 2021/2022 RC	TARIFFS 2022/2023 RC	TARIFFS 2023/2024 RC	TARIFFS 2024/2025 RC
304	Reconnections   For unity disconnection and later reconnection	838.00	800.00	760.00	730.20	778.42	818.00	842.80	870.00	918.00

8.4.7 Re-connection

Tarif Number	Tariff Description	TARFFS 2016/2017 RC	TARFFS 2017/2018 RC	TARFFS 2018/2019 RC	TARFFS 2019/2020 RC	TARFFS 2020/2021 RC	TARFFS 2021/2022 RC	TARFFS 2022/2023 RC	TARFFS 2023/2024 RC	TARFFS 2024/2025 RC
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**9. ELECTRICITY**

385	Household - Per kWh (Recovery)	1.28	1.46	2.08	2.11	2.22	2.22	2.22	2.22	2.22
386	Recommendations ( For study, disconnection and later reconnection )	638.00	646.00	700.00	736.20	776.42	816.00	845.00	876.00	916.00

Tariff Number	TARIFF DESCRIPTION	TAREFFS 2016/2017 R/C	TAREFFS 2017/2018 R/C	TAREFFS 2018/2019 R/C	TAREFFS 2019/2020 R/C	TAREFFS 2020/2021 R/C	TAREFFS 2021/2022 R/C	TAREFFS 2022/2023 R/C	TAREFFS 2023/2024 R/C	TAREFFS 2024/2025 R/C
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10. SANITATION

307	Refuse removal : Per month	60.00	70.00	80.00	84.00	88.00	92.00	95.00	100.00	105.00
308	Flask sanitation (per point) : Per month	72.00	85.00	97.00	102.49	107.88	111.00	115.00	120.00	125.00

Tariff Number	TARIFF DESCRIPTION	TARFFS 2016/2017 R/C	TARFFS 2017/2018 R/C	TARFFS 2018/2019 R/C	TARFFS INTREF 2019/2020 R/C	TARFFS INTREF 2020/2021 R/C	TARFFS INTREF 2021/2022 R/C	TARFFS INTREF 2022/2023 R/C	TARFFS INTREF 2023/2024 R/C	TARFFS INTREF 2024/2025 R/C
369	11. MOVE OF METER				893.00	891.88	510.00	987.59	1 619.00	1 898.09

11. MOVE OF METER

369	11. MOVE OF METER				893.00	891.88	510.00	987.59	1 619.00	1 898.09
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Tariff Number	Tariff Description	TARIFFS 2016/2017 INC	TARIFFS 2017/2018 NIC	TARIFFS 2018/2019 NIC	TARIFFS 2019/2020 NIC	TARIFFS 2020/2021 NIC	TARIFFS 2021/2022 NIC	TARIFFS 2022/2023 NIC	TARIFFS 2023/2024 NIC	TARIFFS 2024/2025 NIC

**12. OTHER LETTING**

310	Office Space	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value
311	Warehouses	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value
312	Ground	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value



Tariff Number	TARFFS 2016/2017 R/C	TARFFS 2017/2018 R/C	TARFFS 2018/2019 R/C	TARFFS 2019/2020 R/C	TARFFS 2020/2021 R/C	TARFFS 2021/2022 R/C	TARFFS 2022/2023 R/C	TARFFS 2023/2024 R/C	TARFFS 2024/2025 R/C
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13. DISASTER MANAGEMENT

Tariff Number	TARFFS 2016/2017 R/C	TARFFS 2017/2018 R/C	TARFFS 2018/2019 R/C	TARFFS 2019/2020 R/C	TARFFS 2020/2021 R/C	TARFFS 2021/2022 R/C	TARFFS 2022/2023 R/C	TARFFS 2023/2024 R/C	TARFFS 2024/2025 R/C
313	-	-	575.00	575.00	680.00	624.00	681.00	680.00	680.00
314	-	-	862.50	862.50	960.00	908.00	977.00	1 021.00	1 021.00
315	-	-	-	-	363.00	312.00	359.00	341.00	341.00
316	-	-	-	-	419.00	438.00	485.00	478.00	478.00
317	-	-	-	-	388.00	312.00	388.00	388.00	341.00
318	-	-	-	-	418.00	418.00	495.00	478.00	478.00
319	-	-	-	-	488.00	518.00	633.00	633.00	633.00
320	-	-	-	-	699.00	719.00	790.00	790.00	790.00
321	-	-	-	-	4 839.00	5 022.00	5 244.00	5 244.00	5 480.00
322	-	-	-	-	12 290.00	12 584.00	13 463.00	14 053.00	14 053.00
323	-	-	-	-	178.00	183.00	191.00	200.00	200.00
324	-	-	-	-	1 295.00	1 295.00	1 370.00	1 370.00	1 370.00
325	-	-	-	-	5 344.00	5 642.00	5 957.00	6 043.00	6 043.00
326	-	-	-	-	514.00	639.00	663.00	663.00	663.00
327	-	-	-	-	3 621.00	3 765.00	3 824.00	4 111.00	4 111.00
328	-	-	-	-	18 041.00	18 685.00	17 419.00	18 383.00	18 383.00
329	-	-	-	-	5 740.00	5 940.00	5 243.00	5 524.00	5 524.00
330	-	-	-	-	2 300.00	2 399.00	2 497.00	2 497.00	2 497.00
331	-	-	-	-	1 489.00	1 198.00	1 249.00	1 249.00	1 295.00
332	-	-	-	-	5 760.00	5 990.00	6 241.00	6 241.00	6 241.00
333	-	-	-	-	-	-	-	-	-
334	-	-	-	-	-	-	-	-	-
335	-	-	-	-	-	-	-	-	-
336	-	-	-	-	-	-	-	-	-
337	-	-	-	-	-	-	-	-	-
338	-	-	-	-	-	-	-	-	-
339	-	-	-	-	-	-	-	-	-
340	-	-	-	-	-	-	-	-	-
341	-	-	-	-	-	-	-	-	-