

WESKUS DISTRIKSMUNISIPALITEIT



KENNISGEWINGS

1. KONSEP GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) 2022 - 2027
2. KONSEP DRIE-JAAR BEGROTING/MEDIUM TERMYN INKOMSTE- EN UITGAWERAAMWERK (MTIUR) VIR 2022/2023, 2023/2024 & 2024/2025
3. KONSEP TOPVLAK DIENSLEWERINGS-BEGROTING IMPLEMENTERINGSPLAN (SDBIP) [PRESTASIEEIKENS] 2022-23

Kennis geskied hiermee ingevolge Artikels 28 en 34 van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet Nr 32 van 2000) en Artikel 22 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet Nr 56 van 2003) dat die Konsep Geïntegreerde Ontwikkelingsplan (GOP) 2022 - 2027, Konsep Drie-jaar Begroting/Medium Termyn Inkomste- en Uitgaweraamwerk (MTIUR) vir 2022/2023, 2023/2024 & 2024/2025 en Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (SDBIP) [Prestasieeikens] 2022-23 vir die Weskus Distriksmunisipaliteit ter insae lê vir openbare vertoë, insette en kommentaar by die Munisipale kantore van die onderskeie munisipaliteite in die streek, nl:

- Bergrivier Munisipale Kantore
- Cederberg Munisipale Kantore
- Matzikama Munisipale Kantore
- Saldanhabaai Munisipale Kantore
- Swartland Munisipale Kantore

Die Konsep GOP 2022 - 2027, Konsep Drie-jaar Begroting/Medium Termyn Inkomste- en Uitgaweraamwerk (MTIUR) vir 2022/2023, 2023/2024 & 2024/2025 en Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (Prestasieeikens) 2022-23.

Vorgehou vir goedkeuring by die Raadsvergadering:

- Konsep GOP 2022 - 2027;
- Konsep Drie-jaar Begroting/Medium Termyn Inkomste- en Uitgaweraamwerk (MTIUR) vir 2022/2023, 2023/2024 & 2024/2025;
- Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (SDBIP) [Prestasieeikens] 2022-23; en

25 Maart 2022

Advertering vir openbare vertoë, insette en kommentaar

31 Maart 2022

Kommentaar, insette en vertoë rakende die Konsep GOP 2022 - 2027, Konsep Drie-jaar Begroting/MTIUR vir 2022/2023, 2023/2024 & 2024/2025 en Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (SDBIP) (Prestasieeikens) 2022-23 moet skriftelik die Kantoor van die Munisipale Bestuurder bereik voor of op **Donderdag, 28 April 2022**. Persone wat nie kan lees of skryf nie kan die Weskus Distriksmunisipaliteit nader om hulp met die samestelling van sy/haar kommentaar, insette of vertoë.

Navrae kan gedurende kantoor ure aan onderstaande amptenare gerig word by telefoon nommer 022 4338400.

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| Medium Termyn Inkomste- en Uitgaweraamwerk (MTIUR)/ Begroting | Dr J Tesselaar |
| Geïntegreerde Ontwikkelingsplan (GOP) | Mnr F Williams |

Die Konsep GOP 2022 - 2027, Konsep Drie-jaar Begroting/Medium Termyn Inkomste en Uitgaweraamwerk (MTIUR) vir 2022/2023, 2023/2024 & 2024/2025 en Konsep Topvlak Dienslewerings-Begroting Implementeringsplan (SDBIP) [Prestasieeikens] 2022-23 is beskikbaar op die Raad se webtuiste: www.westcoastdm.co.za

MUNISIPALE BESTUURDER
Weskus Distriksmunisipaliteit
Langstraat 58; Posbus 242
Moorreesburg
7310

Verwysing: 13/1/B; 4/2/1

WEST COAST DISTRICT MUNICIPALITY



NOTICES

1. **DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) 2022-2027**
2. **DRAFT THREE-YEAR BUDGET/MEDIUM-TERM REVENUE & EXPENDITURE FRAMEWORK (MTREF) FOR 2022/2023, 2023/2024 & 2024/2025**
3. **DRAFT TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) [PERFORMANCE TARGETS] 2022-23**

Notice is hereby given in terms of Section 28 and 34 of the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000) and Section 22 of the Local Government: Municipal Financial Management Act, 2003 (Act No 56 of 2003), that the Draft Integrated Development Plan (IDP) 2022 - 2027, Draft Three-year Budget/MTREF for 2022/2023, 2023/2024 & 2024/2025 and Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP) [Performance Targets] 2022-23 for the West Coast District Municipality, are available for inspection for public representation, input and comments at the following municipal offices in the West Coast region, namely:

- Bergrivier Municipal Offices
- Cederberg Municipal Offices
- Matzikama Municipal Offices
- Saldanha Bay Municipal Offices
- Swartland Municipal Offices

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| The Draft IDP 2022 - 2027, Draft Three-year Budget/MTREF for 2022/2023, 2023/2024 & 2024/2025 and Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP) [Performance Targets] 2022-23. | |
| Tabled at the Council Meeting for approval: <ul style="list-style-type: none"> • Draft IDP 2022 - 2027; • Draft Three-year Budget/MTREF for 2022/2023, 2023/2024 & 2024/2025 • Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP)[Performance Targets] 2022-23; & | 25 March 2022 |
| Advertisement for public representation, input and comments | 31 March 2022 |

Written comments, representation and input regarding the Draft IDP 2022 - 2027, Draft Three-year Budget/MTREF for 2022/2023, 2023/2024 & 2024/2025 and Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP) [Performance Targets] 2022-23 must reach the office of the Municipal Manager on or before **Thursday, 28 April 2022**. Persons who cannot read or write can approach the West Coast District Municipality to assist them in compiling their comments, input or representation.

Enquiries in the above regard can be directed to the following officials during office hours on telephone number 022-433 8400:

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| Medium-Term Revenue & Expenditure Framework (MTREF) / Budget | Dr J Tesselaar |
| Integrated Development Plan (IDP) | Mr F Williams |

The Draft IDP 2022 - 2027, Draft Three-year Budget/MTREF for 2022/2023, 2023/2024 & 2024/2025 and Draft Top Layer Service Delivery and Budget Implementation Plan (SDBIP) [Performance Targets) 2022-23 are available on the Councils website, www.westcoastdm.co.za.

THE MUNICIPAL MANAGER

West Coast District Municipality
58 Long Street; P.O. Box 242
Moorreesburg
7310

Reference: 13/1/B; 4/2/1