



WESKUS / WEST COAST
DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY
U MASIPALA WESITHILI SASEWEST COAST

SPEZIALE RAADSVERGADERING / SPECIAL COUNCIL MEETING
26 MEI 2021 / 26 MAY 2021

ITEM 21/05/26/6.1

FINAL DRAFT 4th REVIEW 2017-2022 INTEGRATED DEVELOPMENT PLAN (IDP) (13/1/B)

That the final 4th review Integrated Development Plan (IDP) 2017-22 be approved.

ITEM 21/05/26/6.2

MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) AND BUDGET 2021/2022, 2022/2023 & 2023/2024 (13/1/B)

1. That the final Budget and MTREF for the 2021/2022 – 2023/2024 financial years be approved – 2021/2022 (rounded R000) information:

Expenditure	R 448 565
Revenue	R 438 314
Deficit	R 10 251
Capital Bulk Water	R 3 100
Capital WCDM	R 10 630

2. That the Municipal Tariffs be approved; and
3. That cognizance be taken that the final Budget and MTREF for the 2021/2022 – 2023/2024 financial years of the West Coast District Municipality was compiled/implemented according to the Municipal Regulations on a Standard Chart of Accounts (MSCOA) classification and is MSCOA compliant.