



WESKUS / WEST COAST
DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY
U MASIPALA WESITHILI SASEWEST COAST

SPESIALE RAADSVERGADERING / SPECIAL COUNCIL MEETING
29 MAART 2021 / 29 MARCH 2021

ITEM 21/03/29/6.1

REPORT ON DRAFTING PROGRESS - DRAFT 4th REVIEW 2017 – 2022 INTEGRATED DEVELOPMENT PLAN (IDP) (13/1/B)

That the Report on Drafting Progress - Draft 4th Review 2017 – 2022 Integrated Development Plan (IDP) be approved.

ITEM 21/03/29/6.2

DRAFT BUDGET- AND MTREF 2021/2022 – 2023/2024 (13/1/B)

1. That the Draft Budget and MTREF for the 2021/2022 – 2023/2024 financial years be approved:

Expenditure	R 458 821 539
Revenue	R 450 438 450
Deficit	R 8 383 089
Capital Bulk Water	R 3 100 000
Capital WCDM	R 8 708 256

2. That the municipal tariffs be approved; and
3. That cognizance be taken that the Draft Budget and MTREF for the 2021/2022 – 2023/2024 financial years of the West Coast District Municipality was implemented according to the Municipal Regulations on a Standard Chart of Accounts (MSCOA) classification and is MSCOA compliant.