



WESKUS / WEST COAST
DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY
U MASIPALA WESITHILI SASEWEST COAST

SPEZIALE RAADSVERGADERING / SPECIAL COUNCIL MEETING
27 MAY 2020 / 27 MAY 2020

ITEM 20/05/27/6.1

INTEGRATED DEVELOPMENT PLAN – AMENDMENT 2020 (13/1/B)

1. That the report be noted;
2. That the Integrated Development Plan (IDP) Amendment 2020 be approved.

ITEM 20/05/27/6.2

MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) AND BUDGET 2020/2021, 2021/2022 & 2022/2023 (4/2/1; 13/1/B)

1. That the final Budget and MTREF for the 2020/2021 – 2022/2023 financial years be approved (rounded R000).

Expenditure	432 565
Revenue	427 526
Deficit	5 039
Capital Bulk Water	2 970
Capital WCDM	6 548

2. That the municipal tariffs be approved;
3. That cognizance be taken that the final Budget and MTREF for the 2020/2021 – 2022/2023 financial years of the West Coast District Municipality was compiled/implemented according to the Municipal Regulations on a Standard Chart of Accounts (MSCOA) classification and is MSCOA compliant.

ITEM 20/05/27/6.3

COVID-19 ADJUSTMENT BUDGET 2019/2020 (4/2/1)

1. That the COVID-19 Adjustment Budget 2019/2020 with amendments be considered by Council for approval; and
2. That the changes (if any) to the SDBIP be considered and approved by Council.