



WESKUS / WEST COAST
DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY
U MASIPALA WESITHILI SASEWEST COAST

SPEIALE RAADSVERGADERING / SPECIAL COUNCIL MEETING
25 MAART 2020 / 25 MARCH 2020

ITEM 20/03/25/6.1

DRAFT INTEGRATED DEVELOPMENT PLAN – AMENDMENT 2020 (13/1/B)

1. That the report be noted;
2. That the Draft Integrated Development Plan (IDP) Amendment 2020 be advertised for comments; and
3. That final comments / inputs be provided by end May 2020.

ITEM 20/03/25/6.2

DRAFT BUDGET AND MTREF 2020/2021 – 2022/2023 (13/1/B)

1. That the Draft Budget and MTREF for the 2020/2021 – 2022/2023 financial years be approved;

Expenditure	R 432 564 534
Revenue	R 427 525 997
Deficit	R 5 038 537
Capital Bulk Water	R 2 970 000
Capital WCDM	R 6 548 024

2. That the municipal tariffs be approved; and
3. That cognizance be taken that the Draft Budget and MTREF for the 2020/2021 – 2022/2023 financial years of the West Coast District Municipality was implemented according to the Municipal Regulations on a Standard Chart of Accounts (MSCOA) classification and is MSCOA compliant.