

WEST COAST DISTRICT MUNICIPALITY



MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2019/2020 – 2021/2022 TARIFFS

WEST COAST DISTRICT MUNICIPALITY

BUDGETED TARIFFS 2019 / 2020
 VAT EXCLUDED UNLESS OTHERWISE INDICATED

	TARIFF 2019 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
1 AGENCY COMMISSION (INCLUDING VAT)							
Roads and Bulk Water (Maximum of expenditure) (Original Budget)	10.75%	10.75%	-	10.75%	-	10.75%	-
Bulk Water (Maximum of expenditure) (Original Budget)	10.00%	8.00%	(20.00)	7.00%	(12.50)	6.00%	(14.29)
Roads : Addendum Budget (Maximum of Expenditure)	3.75%	3.75%	-	3.75%	-	3.75%	-
Government Grants / Donations (Maximum of expenditure)	5.0%	5.00%	-	5.00%	-	5.00%	-
Donations Public Contributions (Maximum of expenditure)	5.0%	5.00%	-	5.00%	-	5.00%	-
Capital expenditure ex loans / grants / donations (Maximum of expenditure)	5.0%	5.00%	-	5.00%	-	5.00%	-
2 HOUSING - RENT (NO VAT)	per month	per month		per month		per month	
1 Persons occupying houses prior 30 June 2007.	6 % of Salary	6 % of Salary		6 % of Salary		6 % of Salary	
2 New feeases from 1 July 2007.							
WITHOOGTE - BLOCK ' B '							
3-Bedroom house with double garage (5)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with single garage (12)	Market-value	Market-value		Market-value		Market-value	
WITHOOGTE - BLOCK ' A '							
3-Bedroom house with single garage (10)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house without garage (16)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house without garage (10)	Market-value	Market-value		Market-value		Market-value	
MISVERSTAND							
3-Bedroom house with double garage (1)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with under cover parking (4)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house without under cover parking (8)	Market-value	Market-value		Market-value		Market-value	
VERGELLE							
3-Bedroom house with double garage (1)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with single garage (1)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with separate single garage (1)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with garage (face brick) (4)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house without garage (3)	Market-value	Market-value		Market-value		Market-value	
1-Bedroom house without garage (1)	Market-value	Market-value		Market-value		Market-value	

	TARIFF 2019 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
BESAANSKLIP							
3-Bedroom house with garage (1)	Market-value	Market-value		Market-value		Market-value	
SWARTLAND (VOELVEI)							
3-Bedroom house with garage (15)	Market-value	Market-value		Market-value		Market-value	
3-Bedroom house with under cover parking (3)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house (previously shop quarter)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house with garage (2)	Market-value	Market-value		Market-value		Market-value	
2-Bedroom house without garage (2)	Market-value	Market-value		Market-value		Market-value	
RIEBEEK-WES RESERVOIR							
3-Bedroom house with under cover parking (1)	Market-value	Market-value		Market-value		Market-value	
1-Bedroom flat (1)	Market-value	Market-value		Market-value		Market-value	
SINGLE QUARTERS (WITHOOGTE)							
PIKETBERG							
1-Bedroom flat large (2)	Market-value	Market-value		Market-value		Market-value	
1-Bedroom flat small (2)	Market-value	Market-value		Market-value		Market-value	
3 OTHER (INCLUDING VAT)							
a							
Sales : Per Item	22.00	23.50	6.82	25.00	6.38	28.50	6.00
Used containers/bins	Tender / Public Auction	Tender / Public Auction		Tender / Public Auction		Tender / Public Auction	
Used grabber blades / Used Tyres/ Scrap							
a							
Faxes / photocopies							
Private : A4 : Per copy	3.00	3.20	6.67	3.40	6.25	3.60	5.88
Private : A3	5.70	6.10	7.02	6.40	4.92	6.80	6.25
Fax : Per copy		3.20					
Private (send)	3.00	3.20	6.67	3.40	6.25	3.60	5.88
Private (received)	6.90	7.30	5.80	7.70	5.48	8.15	5.84
Private E-Mail Send	6.90	7.30	5.80	7.70	5.48	8.15	5.84
Private E-Mail Received	6.90	7.30	5.80	7.70	5.48	8.15	5.84

	TARIFF 2018 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
OTHER (Continued)							
c	Print of maps and photo's (one print)						
	A0-Gloss paper plus print	118.00	6.31	125.00	5.93	134.50	7.60
	A1-Gloss paper plus print	85.00	5.88	95.00	5.96	102.00	7.37
	A2-Gloss paper plus print	58.00	6.90	68.00	6.45	70.00	6.06
	A3-Gloss paper plus print	32.00	6.25	38.00	5.88	38.00	5.88
	A4-Gloss paper plus print	15.50	6.45	18.00	9.09	19.00	5.56
	A5-Gloss paper plus print	3.30	3.06	3.70	5.71	3.90	5.41
	A6-Gloss paper plus print	3.30	6.06	3.70	6.71	3.90	5.41
	AO-Bond paper plus print	84.00	7.14	95.00	5.56	101.00	6.32
	A1-Bond paper plus print	58.00	6.90	68.00	6.45	70.00	6.06
	A2-Bond paper plus print	43.00	6.98	48.00	4.35	51.00	6.25
	A3-Bond paper plus print	15.50	6.45	17.50	6.06	18.50	5.71
	A4-Bond paper plus print	8.80	7.95	10.10	6.32	10.70	5.94
	A5-Bond paper plus print	3.30	3.50	3.75	7.14	4.00	6.67
	A6-Bond paper plus print	3.30	3.50	3.75	7.14	4.00	6.67
d	Tender documents (per set)	300.00 -500.00	per document	300.00 -500.00	per document	300.00 -500.00	per document
e	Private telephone calls						
	Metered						
f	Vehicle rent (Council vehicles)						
	Light delivery vehicle : Per km	8.70	9.20	9.70	5.43	10.50	8.25
	Front-end loader : Per hour	820.00	870.00	915.00	5.17	965.00	5.46
	Crane truck : Per hour	820.00	870.00	915.00	5.17	965.00	5.46
	3/4 Ton truck : Per hour	820.00	870.00	915.00	5.17	965.00	5.46
	Tractor 4x4 : Per hour	610.00	650.00	690.00	6.15	730.00	5.80
	Concrete mixer : Per hour	610.00	650.00	690.00	6.15	730.00	5.80
	Jack Hammer / Compactor	285.00	305.00	325.00	6.56	345.00	6.15
g	Labour (other departments)						
	Specialized : Per hour	400.00	425.00	450.00	5.88	475.00	5.56
	Craftsman : Per hour	265.00	280.00	295.00	5.36	312.00	5.76
	Operator : Per hour	210.00	225.00	240.00	6.87	255.00	6.25
	Worker : Per hour	200.00	215.00	230.00	6.98	245.00	6.52
h	Sale of Property						
	Tender / Public						
	Auction						

		TARIFF 2018 / 2019 R/C	TARIFF 2019 / 2020 R/C	% INCREASE	TARIFF 2020 / 2021 R/C	% INCREASE	TARIFF 2021 / 2022 R/C	% INCREASE
4	HEALTH SERVICES (INCLUDING VAT)							
1	Air Quality Control							
	a Licensing of Listed Activities							
	Processing fees to be charged as per Regulations Prescribing the Atmospheric Emission Licence Processing Fee published in Government Gazette No 39805 of 11 March 2016 (Regulation No 250 of 11 March 2016)	License Fees as per Gazette	License Fees as per Gazette		License Fees as per Gazette		License Fees as per Gazette	
	b Registration of Controlled Emitters							
	Registration fees to be charged as determined by Council per Section 6 (1) read with Section 14 of the West Coast District Municipality Air Quality Management By-law published in Provincial Gazette 7170 of 6 September 2013 as amended per Provincial Gazette 7296 of 6 August 2014.	500.00 Per Registration	500.00 Per Registration	-	500.00 Per Registration	-	500.00 Per Registration	-
2	Issuing of a health report or certificate except when requested by an Authority	265.00 per certificate	290.00 per certificate	5.66	287.00 per certificate	6.07	315.00 per certificate	6.06
3	Health surveillance during the exhumation and reburial of bodies	485.00	515.00	6.19	545.00	5.83	575.00	5.50
4	Water Quality Monitoring							
	a	All samples taken on demand (except at the request of an authority)	305.00 per sample	325.00 per sample	345.00 per sample	6.56	365.00 per sample	5.80
	b	With the application for a certificate of acceptability for a food premises that is not been served by a water services authority	305.00 per monitoring session	325.00 per monitoring session	345.00 per monitoring session	6.56	365.00 per monitoring session	5.80
	c	Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected	305.00 per monitoring session	325.00 per monitoring session	345.00 per monitoring session	6.56	365.00 per monitoring session	5.80
	d	All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability.	Free of charge	Free of charge	Free of charge		Free of charge	
5	Milk monitoring at the request of suppliers of milk and milk products:							
	a	All samples for bacteriological or chemical analysis	960.00 per monitoring session	910.00 per monitoring session	960.00 per monitoring session	5.81	1 015.00 per monitoring session	5.73

HEALTH SERVICES (Continued)								
		TARIFF 2018 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
b	In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972)	860.00 per monitoring session	910.00 per monitoring session	5.81	980.00 per monitoring session	5.49	1 015.00 per monitoring session	5.73
6	Comments regarding milk export certificates	305.00	325.00	6.56	345.00	6.15	365.00	5.80
7	Certificate of acceptability for food premises Issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premises and transport of food: R982 / Regulations relating to milking sheds and the transport of milk: R1256							
1	Per application (once off payment).	305.00	325.00	6.56	340.00	4.62	360.00	5.88
2	Inspections performed on request under section 4.5 of R818 for removal of a prohibition on the premises or facility.	770.00	815.00	5.84	860.00	5.62	910.00	5.81
3	Issuing of a duplicate Certificate of Acceptability	305.00	325.00	6.56	345.00	6.15	365.00	5.80
8	Comments regarding food export certificates	305.00	325.00	6.56	345.00	6.15	365.00	5.80
9	Health inspectors at premises other than food premises, where in terms of the Businesses Act license must be issued	305.00 per application	325.00 per application	6.56	345.00 per application	6.15	365.00 per application	5.80
10	Issuing of certificate for the removal or destruction of food unfit for human consumption	505.00 per application	535.00 per application	5.94	565.00 per application	5.61	600.00 per application	6.19
11	Meat Inspections	505.00 per hour	535.00 per hour	5.94	565.00 per hour	5.61	600.00 per hour	6.19

5	FIRE SERVICES (INCLUDING VAT)	TARIFF 2018 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
1	Attendance of any incident irrespective of number of vehicles and personnel After the first hour the following tariffs will be applicable	1 580.00 for the first hour	2 200.00 for the first hour	38.56	2 320.00 for the first hour	5.45	2 450.00 for the first hour	5.60
2	Major / Medium appliance Rescue pumps / Aerial appliance Including Personnel (Standby)	775.00 per hour or part thereof	1 100.00 per hour or part thereof	41.94	1 160.00 per hour or part thereof	5.45	1 225.00 per hour or part thereof	5.60
3	Hazmat Unit	775.00 per hour or part thereof	1 100.00 per hour or part thereof	41.94	1 160.00 per hour or part thereof	5.45	1 225.00 per hour or part thereof	5.60
4	Auxiliary appliance (Inclusive of manpower) Off-road , Light/heavy rescue, Hazmat units (Standby)	395.00 per hour or part thereof	600.00 per hour or part thereof	51.90	635.00 per hour or part thereof	5.83	670.00 per hour or part thereof	5.51
5	Service vehicles (inclusive of manpower) LDVs and transporters (Standby)	255.00 per hour or part thereof	600.00 per hour or part thereof	135.29	635.00 per hour or part thereof	5.83	670.00 per hour or part thereof	5.51
6	Trailers and units (inclusive of manpower) Fuel/hydrant trailer , BA trailer and command unit (Standby)	120.00 per hour or part thereof	360.00 per hour or part thereof	191.67	370.00 per hour or part thereof	6.71	380.00 per hour or part thereof	5.41
7	Personnel charges (cost if additional personnel are required) (Standby)							
1	Chief Fire Officer	250.00	285.00	14.00	305.00	7.02	325.00	6.56
2	Assistant Chief Fire Officer	280.00	325.00	12.07	345.00	6.15	370.00	7.25
3	District Commander	250.00	285.00	14.00	305.00	7.02	325.00	6.56
4	Station Senior Officer	225.00	255.00	13.33	270.00	5.88	290.00	7.41
5	Platoon Officers	170.00	195.00	14.71	205.00	5.64	220.00	6.90
6	Senior Fire Fighters	125.00	140.00	12.00	148.00	5.71	156.00	5.41
	Fire Fighters	115.00	130.00	13.04	138.00	6.15	146.00	5.80
	Learner Fire Fighters	95.00	110.00	15.79	118.00	5.46	123.00	6.03
	EPWP Learner Fire Fighters	35.00	40.00	14.29	43.00	7.50	46.00	6.98
8	Specialised consumable material (Standby)	Replacement cost plus 10 %	Replacement cost plus 10 %		Replacement cost plus 10 %		Replacement cost plus 10 %	
9	Humanitarian calls							
1	Motor vehicle accidents	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
2	Rescues	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
10	Spillages	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
1	Major (Road or rail)	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
11	Vegetation Fire	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
12	Service rendered outside area of jurisdiction	Applicable tariff as in 5.1 - 6 plus 10 %	Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %	

Fire SERVICES (Continued)		TARIFF 2018 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
12	Monitoring of incidents	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
12	Fire Fighting Services rendered on the property of a paid up FPA member that has implemented his Business Unit Plan in respect of fire safety and risk management							
13	Certified copy of incident report (Per Copy)	125.00	Free of charge	12.00	Free of charge	148.00	Free of charge	8.11
14	Sundry services and hire charges							
1	Use of portable plant and machinery : (Per Hour)	205.00	230.00	12.20	242.42	5.40	260.00	7.25
2	Damage of equipment	Cost plus 10 %	Cost plus 10 %		Cost plus 10 %		Cost plus 10 %	
3	Utilisation of external services	Supplier's account plus 10 %	Supplier's account plus 10 %		Supplier's account plus 10 %		Supplier's account plus 10 %	
15	15 Fire prevention tariff							
1	Renewal of Licence to store petrol/height	440.00	480.00	11.36	520.00	6.12	550.00	5.77
2	Approval of LPG installation plans (Per hour of part thereof)	440.00	490.00	11.36	520.00	6.12	550.00	5.77
3	Approval of petroleum storage plans (Per hour of part thereof)	440.00	490.00	11.36	520.00	6.12	550.00	5.77
4	Approval of bulk storage hazardous installation (Per hour of part thereof)	440.00	490.00	11.36	520.00	6.12	550.00	5.77
5	Approval of building plans - fire protection / requirements (Per hour of part thereof)	440.00	490.00	11.36	520.00	6.12	550.00	5.77
6	Inspections (Excluding Farm Land) (Per hour of part thereof)	685.00	765.00	11.68	810.00	5.88	860.00	6.17
7	Retraining (Per hour of part thereof)	685.00	765.00	11.68	810.00	5.88	860.00	6.17
8	Certification of premises (Per hour of part thereof)	440.00	490.00	11.36	520.00	6.12	550.00	5.77
9	Issuing of control burning permits (Per hour of part thereof)	440.00	700.00	59.09	740.00	5.71	860.00	18.92
2	Members of a Fire Protection Association	Free of charge	Free of charge		Free of charge		Free of charge	

		TARIFF 2018 / 2019 R/C	TARIFF 2019 / 2020 R/C	% INCREASE	TARIFF 2020 / 2021 R/C	% INCREASE	TARIFF 2021 / 2022 R/C	% INCREASE
Fire SERVICES (Continued)								
10	1	Investigation (Per hour of part thereof)	Supplier account plus 10 %	765.00	810.00	5.88	860.00	6.17
2		Investigation (External Service Provider)	Supplier account plus 10 %		Supplier account plus 10 %		Supplier account plus 10 %	
11		Lectures / Evacuation drills (Per hour of part thereof)	685.00	765.00	11.68	810.00	5.88	860.00
12		Issuing of certificate of competency (Per hour of part thereof)	685.00	765.00	11.68	810.00	5.88	860.00
13		Public Education	No charge	No charge	No charge	No charge	No charge	
14		Approval of rational designs (Per hour of part thereof)	440.00	490.00	11.36	520.00	6.12	550.00
15		Approval of major hazardous installation reports (Per hour of part thereof)	440.00	490.00	11.36	520.00	6.12	550.00
6		GANZEKRAAL / TARIFFS INCLUDING VAT						
a		Peak Season (15Dec-15Jan - Easter & Long weekends) : Per day						
		Amarzi chalets	965.00	1 055.00	6.03	1 110.00	5.21	1 200.00
		Protea chalets	1 230.00	1 300.00	5.69	1 400.00	7.69	1 500.00
		Moolmaak chalets	1 230.00	1 300.00	5.69	1 400.00	7.69	1 500.00
		Breakage deposit	860.00	910.00	5.81	960.00	5.49	1 040.00
		Caravan plots	280.00	275.00	5.77	300.00	9.09	310.00
		All Tariffs includes 1 vehicle - Additional vehicle	25.00	26.50	6.00	28.00	5.66	30.00
b		Peak Season (Outside 15Dec-15Jan - Easter & Long weekends) : Per Midweek						
		Amarzi chalets	505.00	535.00	5.94	565.00	5.61	600.00
		Protea chalets	615.00	650.00	5.69	690.00	6.15	730.00
		Moolmaak chalets	610.00	650.00	6.56	690.00	4.62	720.00
		Breakage deposit	860.00	910.00	5.81	960.00	5.49	1 010.00
		Caravan plots	135.00	145.00	7.41	155.00	6.90	165.00
		All Tariffs includes 1 vehicle - Additional vehicle	25.00	27.00	8.00	29.00	7.41	31.00
c		Out of Season (16 Jan - 14 Dec) : Per day weekends						
		Amarzi chalets	670.00	710.00	5.97	750.00	5.63	785.00
		Protea chalets	885.00	950.00	6.15	1 000.00	5.26	1 065.00
		Moolmaak chalets	885.00	950.00	6.15	1 000.00	5.26	1 065.00
		Breakage deposit	235.00	250.00	5.81	270.00	8.00	290.00
		Caravan plots	170.00	180.00	5.88	190.00	5.56	205.00
		All Tariffs includes 1 vehicle - Additional vehicle per vehicle	25.00	27.00	8.00	28.50	5.56	30.50

		TARIFF 2018 / 2019 R/C	TARIFF 2019 / 2020 R/C	% INCREASE	TARIFF 2020 / 2021 R/C	% INCREASE	TARIFF 2021 / 2022 R/C	% INCREASE
	GANZEKRAAL (Continued)							
d	Out of Season (16 Jan. - 14 Dec Ex Easter & Long weekends : Midweek							
	Amanzi chalets	335.00	355.00	5.97	375.00	5.63	398.00	6.13
	Protea chalets	450.00	480.00	6.67	505.00	5.21	535.00	5.94
	Moolmesk chalets	450.00	480.00	6.67	505.00	5.21	535.00	5.94
	Breakage deposit	860.00	910.00	5.81	960.00	5.49	1 015.00	5.73
	Caravan plots	130.00	140.00	7.69	145.00	3.57	155.00	6.90
	Organised Caravan clubs	80.00	96.00	8.87	105.00	9.38	112.00	6.67
	All Tariffs includes 1 vehicle - Additional vehicle	25.00	27.00	8.00	29.00	7.41	31.00	6.90
e	Day visitor (Limited to boats with crew): Per day							
	Boat with crew and vehicle	240.00	255.00	6.25	270.00	5.88	285.00	5.56
	Day visitors (fishermen)	35.00	37.00	5.71	39.00	5.41	42.00	7.69
	Permit per year (fishermen)	650.00	680.00	6.15	730.00	5.90	770.00	5.48
f	Laps : Per function : Per day	1 950.00	2 080.00	5.64	2 180.00	5.83	2 300.00	5.90
	Laps : Per function 1/2 per day	1 470.00	1 565.00	5.78	1 640.00	5.47	1 750.00	6.71
	Tariffs includes 2 vehicles. Extra vehicle	25.00	27.00	8.00	29.00	5.88	30.50	7.02
g	Conference Facilities (Tariffs per day)							
	Restaurant	4 480.00	4 735.00	5.69	5 000.00	5.60	5 300.00	6.00
	Small groups (max. 20 persons)	1 850.00	1 980.00	5.95	2 100.00	7.14	2 250.00	7.14
	Small groups (max. 30 persons)	2 800.00	2 980.00	5.71	3 120.00	5.41	3 290.00	5.45
	Per hour (maximum 3 hours)	520.00	560.00	5.77	600.00	5.45	612.00	5.52
	Kitchen	2 000.00	2 115.00	5.75	2 230.00	5.44	2 355.00	5.61
	Information centre	1 510.00	1 585.00	5.63	1 685.00	5.64	1 780.00	5.64
	Conference centre	2 850.00	3 010.00	5.61	3 175.00	5.48	3 350.00	5.51
	Small groups (max. 20 persons)	1 270.00	1 343.00	5.75	1 420.00	5.73	1 500.00	5.63
	Small groups (max. 30 persons)	1 850.00	1 955.00	5.68	2 080.00	6.39	2 190.00	5.29
	Per hour (maximum 3 hours)	520.00	550.00	5.77	580.00	7.27	630.00	6.78
	Break (outdoor)	1 230.00	1 300.00	5.69	1 400.00	7.69	1 500.00	7.14
	Open space beneath conference centre	360.00	385.00	6.94	410.00	6.49	440.00	7.32
	Breakage deposit	860.00	910.00	5.81	960.00	5.49	1 020.00	6.25
h	Personnel - Moomaakhouses							
	Out of Season	50% of tariff	50% of tariff		50% of tariff		50% of tariff	
	Peak Season	100% of tariff	100% of tariff		100% of tariff		100% of tariff	
i	Bedding (maximum 4 days) : Per day	160.00	170.00	6.25	180.00	5.88	190.00	5.56
j	Film Production : Per day	6 500.00	6 870.00	5.69	7 245.00	5.46	7 850.00	5.59

		TARIFF 2018 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
7	HALL RENTAL (INCLUDING VAT)							
	Withhoofte							
a	Deposits : Per function	600.00	635.00	5.83	670.00	5.51	710.00	5.97
b	Rent : Per function	300.00	320.00	6.67	340.00	6.25	360.00	5.88
8	WATER PROVISION							
a	Bulk:							
1	Minimum : Per month / Bulk / Distribution / Purified / Untreated water Farmers	140.00	147.84	5.60	155.82	5.40	164.24	5.40
2	Purified / Untreated water Other	140.00	147.84	5.60	155.82	5.40	164.24	5.40
	Bulk sales : Per ltr	6.12	6.46	5.60	6.81	5.40	7.18	5.40
	Water Sales - All Municipalities (Water Restrictions 0%)				7.15	5.40	7.54	5.40
	Water Sales - All Municipalities (Water Restrictions 5%)				7.49	5.40	7.90	5.40
	Water Sales - All Municipalities (Water Restrictions 10%)				7.83	5.40	8.26	5.40
	Water Sales - All Municipalities (Water Restrictions 15%)				8.17	5.40	8.62	5.40
	Water Sales - All Municipalities (Water Restrictions 20%)				8.51	5.40	8.97	5.40
	Water Sales - All Municipalities (Water Restrictions 25%)				8.86	5.40	9.33	5.40
	Water Sales - All Municipalities (Water Restrictions 30%)				9.20	5.40	9.69	5.40
	Water Sales - All Municipalities (Water Restrictions 35%)				9.54	5.40	10.05	5.40
	Water Sales - All Municipalities (Water Restrictions 40%)				10.22	5.40	10.77	5.40
	Water Sales - All Municipalities (Water Restrictions 50%)				10.90	5.40	11.49	5.40
	Water Sales - All Municipalities (Water Restrictions 60%)				11.58	5.40	12.21	5.40
	Water Sales - All Municipalities (Water Restrictions 70%)				12.26	5.40	12.92	5.40
	Water Sales - All Municipalities (Water Restrictions 80%)							
a	Distribution:							
	Current Consumers (25 % up on Bulk)							
	Private Users							
	Water Sales - Private Users (Water Restrictions 0%)	7.85	10.58	38.43	12.85	19.45	14.71	16.28
	Water Sales - Private Users (Water Restrictions 5%)	8.03	11.12	38.47	13.28	19.45	15.45	16.28
	Water Sales - Private Users (Water Restrictions 10%)	8.42	11.85	38.35	13.92	19.45	16.18	16.28
	Water Sales - Private Users (Water Restrictions 15%)	8.80	12.18	38.39	14.55	19.45	16.92	16.28
	Water Sales - Private Users (Water Restrictions 20%)	9.18	12.71	38.43	15.18	19.45	17.65	16.28
	Water Sales - Private Users (Water Restrictions 25%)	9.56	13.24	38.47	15.81	19.45	18.38	16.28
	Water Sales - Private Users (Water Restrictions 30%)	9.95	13.77	38.36	16.45	19.45	19.12	16.28
	Water Sales - Private Users (Water Restrictions 35%)	10.33	14.30	38.40	17.08	19.45	19.86	16.28
	Water Sales - Private Users (Water Restrictions 40%)	10.71	14.83	38.43	17.71	19.45	20.59	16.28
	Water Sales - Private Users (Water Restrictions 50%)	11.48	15.89	38.37	18.98	19.45	22.07	16.28
	Water Sales - Private Users (Water Restrictions 60%)	12.24	16.94	38.43	20.24	19.45	23.54	16.28
	Water Sales - Private Users (Water Restrictions 70%)	13.66	18.00	31.79	21.51	19.45	25.01	16.28
	Water Sales - Private Users (Water Restrictions 80%)	15.15	19.06	25.82	22.77	19.45	26.48	16.28

Water (Continued)		TARIFF 2018 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
b	Mlwaaland pipeline							
	Untreated water - (Water Restrictions 0%)	7.65	10.56	38.43	12.65	19.45	14.71	16.28
	Untreated water - (Water Restrictions 5%)	8.03	11.12	38.47	13.28	19.45	15.45	16.28
	Untreated water - (Water Restrictions 10%)	8.42	11.65	38.35	13.92	19.45	16.18	16.28
	Untreated water - (Water Restrictions 15%)	8.80	12.18	38.39	14.55	19.45	16.92	16.28
	Untreated water - (Water Restrictions 20%)	9.18	12.71	38.43	15.18	19.45	17.65	16.28
	Untreated water - (Water Restrictions 25%)	9.56	13.24	38.47	15.81	19.45	18.39	16.28
	Untreated water - (Water Restrictions 30%)	9.95	13.77	38.36	16.45	19.45	19.12	16.28
	Untreated water - (Water Restrictions 35%)	10.33	14.30	38.40	17.08	19.45	19.86	16.28
	Untreated water - (Water Restrictions 40%)	10.71	14.83	38.43	17.71	19.45	20.59	16.28
	Untreated water - (Water Restrictions 50%)	11.48	15.89	38.37	18.98	19.45	22.07	16.28
	Untreated water - (Water Restrictions 60%)	12.24	16.94	38.43	20.24	19.45	23.54	16.28
	Untreated water - (Water Restrictions 70%)	13.68	18.00	31.79	21.51	19.45	25.01	16.28
	Untreated water - (Water Restrictions 80%)	15.15	19.06	25.82	22.77	19.45	26.48	16.28
c	Rooi Karoo							
	Water Sales - Private Users 1 : 0 - 42 kl	7.65	8.08	5.60	8.51	5.40	8.97	5.40
	Water Sales - Private Users 1 : Above 42 kl	29.49	31.14	5.60	32.82	5.40	34.59	5.40
	Water Sales - Private Users 2 : 0 - 94 kl	7.65	8.03	5.60	8.51	5.40	8.97	5.40
	Water Sales - Private Users 2 : Above 94 kl	29.49	31.14	5.60	32.82	5.40	34.59	5.40
	Water Sales - Private Users 3 : 0 - 126 kl	7.65	8.03	5.60	8.51	5.40	8.97	5.40
	Water Sales - Private Users 3 : Above 126 kl	29.49	31.14	5.60	32.82	5.40	34.59	5.40
	Water Sales - Private Users 4 : 0 - 168 kl	7.65	8.08	5.60	8.51	5.40	8.97	5.40
	Water Sales - Private Users 4 : Above 168 kl	29.49	31.14	5.60	32.82	5.40	34.59	5.40
	Water Sales - Private Users 5 : 0 - 210 kl	7.65	8.08	5.60	8.51	5.40	8.97	5.40
	Water Sales - Private Users 5 : Above 210 kl	29.49	31.14	5.60	32.82	5.40	34.59	5.40
	Rooi Karoo - Water Restrictions							
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 0%)	7.65	8.08	5.60	8.51	5.40	8.97	5.40
	Water Sales - Private Users 1 : Above 42 kl Restrictions 0%	29.49	31.14	5.60	32.82	5.40	34.60	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 5%)	8.03	8.48	5.60	8.94	5.40	9.42	5.40
	Water Sales - Private Users 1 : Above 42 kl Restrictions 5%	30.96	32.68	5.60	34.46	5.40	36.32	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Water Restrictions 10%)	8.42	8.89	5.60	9.37	5.40	9.88	5.40
	Water Sales - Private Users 2 : Above 94 kl (Water Restrictions 10%)	32.44	34.26	5.60	36.11	5.40	38.06	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 15%)	8.80	9.29	5.60	9.79	5.40	10.32	5.40
	Water Sales - Private Users 3 : Above 126 kl Restrictions 15%	33.91	35.81	5.60	37.74	5.40	39.78	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 20%)	9.18	9.69	5.60	10.22	5.40	10.77	5.40
	Water Sales - Private Users 4 : Above 168 kl Restrictions 20%	35.39	37.37	5.60	39.39	5.40	41.52	5.40
	Water Sales - Private Users 1 : 3,4 & 5 : (Restrictions 25%)	9.56	10.10	5.60	10.64	5.40	11.22	5.40
	Water Sales - Private Users 5 : Above 210 kl Restrictions 25%	36.86	38.92	5.60	41.03	5.40	43.24	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 30%)	9.95	10.51	5.60	11.07	5.40	11.67	5.40
	Water Sales - Private Users 5 : Above 210 kl Restrictions 30%	38.33	40.48	5.60	42.68	5.40	44.97	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 35%)	10.33	10.91	5.60	11.50	5.40	12.12	5.40
	Water Sales - Private Users 5 : Above 210 kl Restrictions 35%	39.81	42.04	5.60	44.31	5.40	46.70	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 40%)	10.71	11.31	5.60	11.92	5.40	12.58	5.40
	Water Sales - Private Users 5 : Above 210 kl Restrictions 40%	41.28	43.69	5.60	45.95	5.40	48.43	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 50%)	11.48	12.12	5.60	12.78	5.40	13.47	5.40
	Water Sales - Private Users 5 : Above 210 kl Restrictions 50%	44.23	46.71	5.60	49.23	5.40	51.89	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 60%)	12.24	12.93	5.60	13.62	5.40	14.36	5.40

		TARIFF 2018 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
	Water Sales - Private Users 5 : Above 210 kl Restrictions 60 %)	47.18	49.82	5.60	52.51	5.40	55.35	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : Restrictions 70%)	14.31	15.11	5.60	15.93	5.40	16.79	5.40
	Water Sales - Private Users 5 : Above 210 kl Restrictions 70 %)	55.14	58.23	5.60	61.37	5.40	64.89	5.40
	Water Sales - Private Users 1,2,3,4 & 5 : Restrictions 80%)	15.15	16.00	5.60	16.86	5.40	17.77	5.40
	Water Sales - Private Users 5 : Above 210 kl Restrictions 80 %)	58.39	61.68	5.60	64.99	5.40	68.50	5.40
	Water (Continued)							
d	Capital contributions by water users for: Connection to bulk water distribution system. ——— KL / D (AADD - අමුදායම් අනුමාන දෛනික දිනීය ධර්මය)							
e	Water provision (WITHHOOGTE)							
	Water provision (Not Measured)							
	(Water Restrictions 0%)	115.78	122.26	5.60	128.86	5.40	135.82	5.40
	(Water Restrictions 5%)	121.56	128.37	5.60	135.30	5.40	142.61	5.40
	(Water Restrictions 10%)	127.35	134.48	5.60	141.75	5.40	149.40	5.40
	(Water Restrictions 15%)	133.14	140.80	5.60	148.19	5.40	156.19	5.40
	(Water Restrictions 20%)	138.93	146.71	5.60	154.63	5.40	162.98	5.40
	(Water Restrictions 25%)	144.72	152.82	5.60	161.08	5.40	169.77	5.40
	(Water Restrictions 30%)	150.51	158.94	5.60	167.52	5.40	176.56	5.40
	(Water Restrictions 35%)	156.30	165.05	5.60	173.96	5.40	183.36	5.40
	(Water Restrictions 40%)	162.09	171.16	5.60	180.40	5.40	190.15	5.40
	(Water Restrictions 50%)	173.66	183.38	5.60	193.29	5.40	203.73	5.40
	(Water Restrictions 60%)	185.24	195.81	5.60	206.18	5.40	217.31	5.40
	(Water Restrictions 70%)	206.66	218.23	5.60	230.02	5.40	242.44	5.40
	(Water Restrictions 80%)	229.23	242.07	5.60	255.14	5.40	268.92	5.40

		TARIFF 2018 / 2019 R / C	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	TARIFF 2021 / 2022 R / C	% INCREASE
f	Other							
a	Bacterial tests							
	1-5	210.00	221.76	5.60	233.74	5.40	246.36	5.40
	6-15	145.00	153.12	5.60	161.39	5.40	170.10	5.40
	16-30	130.00	137.28	5.60	144.69	5.40	152.51	5.40
b	Chemical tests : Per test	1 880.00	1 995.84	5.60	2 103.82	5.40	2 217.21	5.40
	Diluted Saprophytic	400.00	422.40	5.60	445.21	5.40	469.25	5.40
	Basic	470.00	496.32	5.60	523.12	5.40	551.37	5.40
	Chemical	1 300.00	1 372.80	5.60	1 446.93	5.40	1 525.07	5.40
	35 per chemical	3 310.00	3 495.36	5.60	3 684.11	5.40	3 883.05	5.40
	Water: Continued)							
c	Meter connections : Per connection Bulk Distribution)							
	12 mm	5 200.00	5 491.20	5.60	5 787.72	5.40	6 100.26	5.40
	20 mm	5 780.00	6 103.68	5.60	6 433.28	5.40	6 780.68	5.40
	25 mm	8 210.00	8 567.76	5.60	8 911.88	5.40	9 285.12	5.40
	40 mm	7 480.00	7 877.76	5.60	8 303.16	5.40	8 751.53	5.40
	50 mm	11 600.00	12 249.80	5.60	12 911.08	5.40	13 608.28	5.40
	80 mm	18 000.00	19 008.00	5.60	20 034.43	5.40	21 116.29	5.40
	100 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
	150 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
	200 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
	250 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
d	Meter connections : Per connection Rural Areas)	Actual cost +20%	Actual cost +20%		Actual cost +20%		Actual cost +20%	
d	Waterworks (Database) : Per month	1 000.00	1 000.00		1 000.00		1 000.00	
f	Meter testing							
	On request of the user	Actual cost +20%	Actual cost +20%		Actual cost +20%		Actual cost +20%	
9	Reconnections For energy disconnection and later reconnection)	700.00	739.20	5.60	779.12	5.40	821.19	5.40
	Electricity							
1	Household : Per KWH	2.00	2.11	5.60	2.23	5.40	2.35	5.40
2	Reconnections For energy disconnection and later reconnection)	700.00	739.20	5.60	779.12	5.40	821.19	5.40
10	Sanitation							
1	Refuse removal : Per month	80.00	84.48	5.60	89.04	5.40	93.85	5.40
2	Flush sanitation (per point) : Per month	97.00	102.43	5.60	107.96	5.40	113.79	5.40
3	Move of meter		850.00	new	895.90	5.40	944.28	5.40
11	Other Letting							
1	Offices Spaces	Market -value	Market -value		Market -value		Market -value	
	Works shops	Market -value	Market -value		Market -value		Market -value	
	Ground	Market -value	Market -value		Market -value		Market -value	