
**8.2 KANTOOR VAN DIE MUNISIPALE BESTUURDER
OFFICE OF THE MUNICIPAL MANAGER**

**8.2.1 AFDELING: STRATEGIESE DIENSTE
DIVISION: STRATEGIC SERVICES**

**ITEM BM/17/08/14/8.2.1.1 VAN DIE NOTULE VAN 'N VERGADERING VAN DIE
BURGEMEESTERSKOMITEE WAT GEHOU IS OP 14 AUGUSTUS 2017**

**ONDERWERP: WESKUS DISTRIKSMUNISIPALITEIT STRATEGIESE GOP
BESTUURSRAAMWERK (PROSESSKEDULE 2017/2018) VIR
DIE 2017/2021 WESKUS DISTRIKSMUNISIPALITEIT SE
GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) EERSTE
HERSIENING, PRESTASIEBESTUURSTELSEL (PBS) EN
MEDIUM TERMYN INKOMSTE- EN UITGAWE RAAMWERK
(MTIUR) VIR 2017/2018, 2018/2019 EN 2019/2020 (13/1/B)**

**SUBJECT: WEST COAST DISTRICT MUNICIPALITY IDP STRATEGIC
MANAGEMENT FRAMEWORK (WCDM PROCESS
SCHEDULE 2017/2018) FOR THE 2017/2021 WEST COAST
DISTRICT MUNICIPALITY INTEGRATED DEVELOPMENT
PLAN (IDP) FIRST REVIEW, PERFORMANCE MANAGEMENT
SYSTEM (PMS) AND MEDIUM TERM REVENUE AND
EXPENDITURE FRAMEWORK (MTREF) FOR 2017/2018,
2018/2019 AND 2019/2020 (13/1/B)**

DOEL:

Dat goedkeuring verleen word vir die Strategiese Weskus Distriksmunisipaliteit GOP-Bestuursraamwerk (GOP Prosesskedule 2017/2018) om die 2017/2021 Weskus DM GOP Eerste Hersiening, PBS en MTIUR vir 2017/2018, 2018/2019 en 2019/2020.

PURPOSE:

That the West Coast District Municipality's IDP Strategic Management Framework (Process Schedule 2017/2018) for the 2017/2021 WCDM IDP First review, PMS and MTREF for 2017/2018, 2018/2019 and 2019/2020 be considered for approval.

AGTERGROND:

Ingevolge Artikel 28 van die Plaaslike Regering: Munisipale Stelselwet, 2000 (Wet no. 32 van 2000) asook Artikel 29 van die Plaaslike Regering: Munisipale Finansiële Bestuurswet, 2003 (Wet no. 56 van 2003) moet die Raad 'n proses, wat skriftelik uiteengesit word, aanvaar vir die beplanning, formulering, aanvaarding en hersiening van die Geïntegreerde Ontwikkelingsplan.

Hierdie **Prosesskedule** moet:

- 'n Program insluit wat die tydraamwerk vir die verskillende beplanningsfases uiteensit;
- Voldoende meganismes, prosesse en prosedures vir konsultasie met en deelname deur plaaslike gemeenskappe, staatsinstansies en ander rolspelers in die opstel van die GOP, bepaal en beskryf;
- Beplanning en beplanningsvereistes wat ingevolge nasionale en provinsiale wetgewing bindend op die betrokke munisipaliteit is, identifiseer.

BACKGROUND:

Council must in terms Section 28 of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) and Section 21 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) adopt a process, set out in writing, for the planning, drafting, adoption and review of the Integrated Development Plan.

This **Process schedule** must:

- Include a programme setting out the timeframes for the various planning phases;
- Determine and describe sufficient mechanisms, processes and procedures for consultation of and participation by local communities, government bodies and other role-players in the formulation of the IDP;
- Identify planning and planning requirements which in terms of national and provincial legislation are binding on the municipality concerned.

KOMMENTAAR:

Gesirkuleer as Bylae is 'n afskrif van die Weskus Distriksmunisipaliteit Strategiese GOP-bestuursraamwerk (Proses skedule 2017/2018) vir die 2017/2021 Weskus DM GOP Eerste Hersiening, PBS en MTIUR vir 2017/2018, 2018/2019 en 2019/2020.

COMMENT:

A copy of the West Coast District Municipality IDP Strategic Management Framework (Process schedule 2017/2018) for the 2017/2021 WCDM IDP first Review, PMS and MTREF for 2017/2018, 2018/2019 and 2019/2021 is circulated as an Annexure.

REGSRAAMWERK:

Die regsraamwerk vir geïntegreerde ontwikkelingsbeplanning word vervat in Hoofstuk 5 van die Plaaslike Regering: Munisipale Stelselwet, 2000 (Wet No. 32 van 2000) en word voldoende aangespreek onder Agtergrond hierbo. Artikel 29 van die Plaaslike Regering: Munisipale Stelselwet, 2000 (Wet No. 32 van 2000) vervat 'n uiteensetting van die publieke deelname proses.

LEGAL FRAMEWORK:

The legal framework for Integrated Development Planning is contained in Chapter 5 of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) is adequately addressed in the above background. Section 29 of the Local Government: Municipal Systems Act, 2000 (Act. 32 of 2000) contains an explanation of the public participation process.

FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION:

Per gelyklopende begrotingsproses/ Per concurrent budgeting process

PERSONEEL IMPLIKASIE / PERSONNEL IMPLICATION:

Geen/ None

Op voorstel van rdl Meyer, gesekondeer deur rdh Stanley word:

BESLUIT:

DAT DIE WESKUS DISTRIKSMUNISIPALITEIT STRATEGIESE GOP BESTUURSRAAMWERK (PROSES SKEDULE 2017/2018) GOEDGEKEUR WORD VIR DIE 2017/2021 WKDM GOP EERSTE HERSIENING, PBS EN MTIUR VIR 2017/18, 2018/2019 EN 2019/2020

RESOLVED:

THAT THE WEST COAST DISTRICT MUNICIPALITY'S IDP STRATEGIC MANAGEMENT FRAMEWORK (PROCESS SKEDULE 2017/2018) BE APPROVED FOR THE 2017/2021 WCDM IDP FIRST REVIEW, PMS AND MTREF FOR 2017/2018, 2018/2019 AND 2019/2020.