

WEST COAST DISTRICT MUNICIPALITY
BUDGETED TARIFFS
VAT EXCLUDED UNLESS OTHERWISE INDICATED

| | | | | TARIFF 2012 / 2013 R / C | TARIFF 2013 / 2014 R / C | % INCREASE | TARIFF 2014 / 2015 R / C | % INCREASE | TARIFF 2015 / 2016 R / C | % INCREASE |
|----------|-------------------------------------|---|---|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| 1 | AGENCY COMMISSION (NO VAT) | | | | | | | | | |
| | | | Roads and Bulk Water (Maksimum of expenditure) | 10% | 10% | | 10% | | 10% | |
| | | | Government Grants / Donations (Maksimum of expenditure) | 5% | 5% | | 5% | | 5% | |
| | | | Donations Public Contributions (Maksimum of expenditure) | 5% | 5% | | 5% | | 5% | |
| | | | Capital expenditure ex loans / grants / donations (Maksimum of expenditure) | 5% | 5% | | 5% | | 5% | |
| 2 | HOUSING - RENT (NO VAT) | | | per month | per month | | per month | | per month | |
| | 1 | Persons occupying houses prior 30 June 2007. | | 10 % of Salary | 6 % of Salary | | 6 % of Salary | | 6 % of Salary | |
| | 2 | New lessees from 1 July 2007. | | | | | | | | |
| | | WITHOOGTE - BLOCK ' B ' | | | | | | | | |
| | | | 3-Bedroom house with double garage (5) | 2000.00 | 2000.00 | - | 2100.00 | 5.00 | 2205.00 | 5.00 |
| | | | 3-Bedroom house with single garage (12) | 1850.00 | 1850.00 | - | 1945.00 | 5.14 | 2045.00 | 5.14 |
| | | WITHOOGTE - BLOCK ' A ' | | | | | | | | |
| | | | 3-Bedroom house with single garage (10) | 1500.00 | 1500.00 | - | 1575.00 | 5.00 | 1660.00 | 5.40 |
| | | | 3-Bedroom house without garage (16) | 1250.00 | 1250.00 | - | 1315.00 | 5.20 | 1380.00 | 4.94 |
| | | | 2-Bedroom house without garage (10) | 850.00 | 850.00 | - | 895.00 | 5.29 | 940.00 | 5.03 |
| | | MISVERSTAND | | | | | | | | |
| | | | 3-Bedroom house with double garage (1) | 2000.00 | 2000.00 | - | 2100.00 | 5.00 | 2205.00 | 5.00 |
| | | | 3-Bedroom house with under cover parking (4) | 1400.00 | 1400.00 | - | 1470.00 | 5.00 | 1545.00 | 5.10 |
| | | | 3-Bedroom house without under cover parking (8) | 1250.00 | 1250.00 | - | 1315.00 | 5.20 | 1380.00 | 4.94 |
| | | VERGELEë | | | | | | | | |
| | | | 3-Bedroom house with double garage (1) | 2000.00 | 2000.00 | - | 2100.00 | 5.00 | 2205.00 | 5.00 |
| | | | 3-Bedroom house with single garage (1) | 2000.00 | 2000.00 | - | 2100.00 | 5.00 | 2205.00 | 5.00 |
| | | | 3-Bedroom house with separate single garage (1) | 1300.00 | 1300.00 | - | 1365.00 | 5.00 | 1435.00 | 5.13 |
| | | | 3-Bedroom house with garage (face brick)(4) | 1300.00 | 1300.00 | - | 1365.00 | 5.00 | 1435.00 | 5.13 |
| | | | 2-Bedroom house without garage (3) | 1100.00 | 1100.00 | - | 1155.00 | 5.00 | 1215.00 | 5.19 |
| | | | 1-Bedroom house without garage (1) | 850.00 | 850.00 | - | 895.00 | 5.29 | 940.00 | 5.03 |

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|----------|----------|--|--|--|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| | | | | BESAANSKLIP | | | | | | | |
| | | | | 3-Bedroom house with garage (1) | 1000.00 | 1000.00 | - | 1050.00 | 5.00 | 1105.00 | 5.24 |
| | | | | SWARTLAND (VO&LVLEI) | | | | | | | |
| | | | | 3-Bedroom house with garage (15) | 1500.00 | 1500.00 | - | 1575.00 | 5.00 | 1655.00 | 5.08 |
| | | | | 3-Bedroom house with under cover parking (3) | 1300.00 | 1300.00 | - | 1365.00 | 5.00 | 1435.00 | 5.13 |
| | | | | 3-Bedroom house (previously single quarter) | 1100.00 | 1100.00 | - | 1155.00 | 5.00 | 1215.00 | 5.19 |
| | | | | 2-Bedroom house with garage (2) | 1000.00 | 1000.00 | - | 1050.00 | 5.00 | 1105.00 | 5.24 |
| | | | | 2-Bedroom house without garage (2) | 850.00 | 850.00 | - | 895.00 | 5.29 | 940.00 | 5.03 |
| | | | | RIEBEEK-WES RESERVOIR | | | | | | | |
| | | | | 3-Bedroom house with under cover parking (1) | 1100.00 | 1100.00 | - | 1155.00 | 5.00 | 1215.00 | 5.19 |
| | | | | 1-Bedroom flat (1) | 500.00 | 500.00 | - | 525.00 | 5.00 | 555.00 | 5.71 |
| | | | | SINGLE QUARTERS (WITHOOGTE) | 500.00 | 500.00 | - | 525.00 | 5.00 | 555.00 | 5.71 |
| | | | | PIKETBERG | | | | | | | |
| | | | | 1-Bedroom flat large (2) | 310.00 | 310.00 | - | 330.00 | 6.45 | 355.00 | 7.58 |
| | | | | 1-Bedroom flat small (2) | 260.00 | 260.00 | - | 280.00 | 7.69 | 300.00 | 7.14 |
| 3 | | | | OTHER (INCLUDING VAT) | | | | | | | |
| | a | | | Sales : Per item | | | | | | | |
| | | | | Used containers/bins | 11.00 | 12.50 | 13.64 | 14.00 | 12.00 | 16.00 | 14.29 |
| | | | | Used grader blades | 11.00 | Tender / Public | | Tender / Public | | Tender / Public | |
| | | | | | | Auction | | Auction | | Auction | |
| | a | | | Faxes / photocopies | | | | | | | |
| | | | | Private : A4 : Per copy | 1.60 | 1.80 | 12.50 | 2.00 | 11.11 | 2.20 | 10.00 |
| | | | | Private : A3 | 3.00 | 3.30 | 10.00 | 3.70 | 12.12 | 4.10 | 10.81 |
| | | | | Fax : Per page | | | | | | | |
| | | | | Private (send) | 1.60 | 1.80 | 12.50 | 2.00 | 11.11 | 2.20 | 10.00 |
| | | | | Private (received) | 3.70 | 4.10 | 10.81 | 4.60 | 12.20 | 5.10 | 10.87 |
| | | | | Private E-Mail Send | 3.70 | 4.10 | 10.81 | 4.60 | 12.20 | 5.10 | 10.87 |
| | | | | Private E-Mail Received | 3.70 | 4.10 | 10.81 | 4.60 | 12.20 | 5.10 | 10.87 |

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| | | | OTHER (Continued) | | | | | | | |
| c | | | Print of maps and photo's (one print) | | | | | | | |
| | | | AO-Gloss paper plus print | 61.00 | 68.00 | 11.48 | 75.00 | 10.29 | 83.00 | 10.67 |
| | | | A1-Gloss paper plus print | 47.00 | 52.00 | 10.64 | 57.50 | 10.58 | 63.50 | 10.43 |
| | | | A2-Gloss paper plus print | 31.50 | 35.00 | 11.11 | 39.00 | 11.43 | 43.00 | 10.26 |
| | | | A3-Gloss paper plus print | 17.00 | 19.00 | 11.76 | 21.00 | 10.53 | 23.50 | 11.90 |
| | | | A4-Gloss paper plus print | 8.50 | 9.40 | 10.59 | 10.40 | 10.64 | 11.50 | 10.58 |
| | | | A5-Gloss paper plus print | 1.70 | 1.90 | 11.76 | 2.10 | 10.53 | 2.30 | 9.52 |
| | | | A6-Gloss paper plus print | 1.70 | 1.90 | 11.76 | 2.10 | 10.53 | 2.30 | 9.52 |
| | | | AO-Bond paper plus print | 46.00 | 51.00 | 10.87 | 56.50 | 10.78 | 62.50 | 10.62 |
| | | | A1-Bond paper plus print | 31.50 | 35.00 | 11.11 | 39.00 | 11.43 | 43.00 | 10.26 |
| | | | A2-Bond paper plus print | 23.50 | 26.00 | 10.64 | 29.00 | 11.54 | 32.00 | 10.34 |
| | | | A3-Bond paper plus print | 8.50 | 9.40 | 10.59 | 10.40 | 10.64 | 11.50 | 10.58 |
| | | | A4-Bond paper plus print | 4.80 | 5.30 | 10.42 | 5.90 | 11.32 | 6.50 | 10.17 |
| | | | A5-Bond paper plus print | 1.70 | 1.90 | 11.76 | 2.10 | 10.53 | 2.30 | 9.52 |
| | | | A6-Bond paper plus print | 1.70 | 1.90 | 11.76 | 2.10 | 10.53 | 2.30 | 9.52 |
| d | | | Tender documents (per set) | 140.00 -500.00 | 150.00 -520.00 | | 160.00 -540.00 | | 170.00 -560.00 | |
| | | | | per document | per document | | per document | | per document | |
| e | | | Private telephone calls | | | | | | | |
| | | | Metered | Actual cost | Actual cost | | Actual cost | | Actual cost | |
| f | | | Vehicle rent (Council vehicles) | | | | | | | |
| | | | Light delivery vehicle : Per km | 4.50 | 5.00 | 11.11 | 5.60 | 12.00 | 6.20 | 10.71 |
| | | | Front-end loader : Per hour | 420.00 | 470.00 | 11.90 | 525.00 | 11.70 | 580.00 | 10.48 |
| | | | Crane truck : Per hour | 420.00 | 470.00 | 11.90 | 525.00 | 11.70 | 580.00 | 10.48 |
| | | | Mercedes truck : Per hour | 420.00 | 470.00 | 11.90 | 525.00 | 11.70 | 580.00 | 10.48 |
| | | | Tractor 4x4 : Per hour | 310.00 | 350.00 | 12.90 | 390.00 | 11.43 | 430.00 | 10.26 |
| | | | Concrete mixer : Per hour | 320.00 | 350.00 | 9.38 | 390.00 | 11.43 | 430.00 | 10.26 |
| | | | Crane : Per hour | 540.00 | 600.00 | 11.11 | 670.00 | 11.67 | 740.00 | 10.45 |
| g | | | Labour (other departments) | | | | | | | |
| | | | Specialized : Per hour | 450.00 | 490.00 | 8.89 | 540.00 | 10.20 | 595.00 | 10.19 |
| | | | Craftsman : Per hour | 290.00 | 315.00 | 8.62 | 350.00 | 11.11 | 385.00 | 10.00 |
| | | | Operator : Per hour | 230.00 | 250.00 | 8.70 | 280.00 | 12.00 | 310.00 | 10.71 |
| | | | Worker : Per hour | 210.00 | 230.00 | 9.52 | 255.00 | 10.87 | 285.00 | 11.76 |
| h | | | Sale of Property | Tender / Public | Tender / Public | | Tender / Public | | Tender / Public | |
| | | | | Auction | Auction | | Auction | | Auction | |

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|----------|--|---|--|--------|--|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| 4 | HEALTH SERVICES (INCLUDING VAT) | | | | | | | | | | | |
| 1 | Air Quality Control : Licensing Cost. | | | | | | | | | | | |
| | | | | BAND 1 | | 4 000.00 | 4 200.00 | 5.00 | 4 410.00 | 5.00 | 4 630.50 | 5.00 |
| | | | | BAND 2 | | 16 000.00 | 16 800.00 | 5.00 | 17 640.00 | 5.00 | 18 522.00 | 5.00 |
| | | | | BAND 3 | | 50 000.00 | 52 500.00 | 5.00 | 55 125.00 | 5.00 | 57 881.25 | 5.00 |
| | | | | BAND 4 | | 100 000.00 | 105 000.00 | 5.00 | 110 250.00 | 5.00 | 115 762.50 | 5.00 |
| | | | | BAND 5 | | 200 000.00 | 210 000.00 | 5.00 | 220 500.00 | 5.00 | 231 525.00 | 5.00 |
| 2 | Issuing of a health report or certificate except when requested by an Authority | | | | | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| | | | | | | per certificate | per certificate | | per certificate | | per certificate | |
| 3 | Health surveillance during the exhumation and reburial of bodies | | | | | 410.00 | 455.00 | 10.98 | 500.00 | 9.89 | 555.00 | 11.00 |
| 4 | Water Quality Monitoring | | | | | | | | | | | |
| | a | All samples taken on demand (except at the request of an authority) | | | | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| | | | | | | per sample | per sample | | per sample | | per sample | |
| | b | With the application for a certificate of acceptability for a food premises that is not been served by a water services authority | | | | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| | | | | | | per monitoring session | per monitoring session | | per monitoring session | | per monitoring session | |
| | c | Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected | | | | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| | | | | | | per monitoring session | per monitoring session | | per monitoring session | | per monitoring session | |
| | d | All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability. | | | | Free of charge | Free of charge | | Free of charge | | Free of charge | |
| 5 | Milk monitoring at the request of suppliers of milk and milkproducts: | | | | | | | | | | | |
| | a | All samples for bacteriological or chemical analysis | | | | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| | | | | | | per monitoring session | per monitoring session | | per monitoring session | | per monitoring session | |

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|----|--------------------------------------|--|--|--|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| | HEALTH SERVICES (Continued) | | | | | | | | | | |
| | b | | | In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972) | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| | | | | | per monitoring session | per monitoring session | | per monitoring session | | per monitoring session | |
| 6 | | | | Comments regarding milk export certificates | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| 7 | | | | Certificate of acceptability for food premises | | | | | | | |
| | | | | Issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premise and transport of food: R918 / Regulations relating to milking sheds and the transport of milk: R1256 | | | | | | | |
| | 1 | | | Per application (once off payment). | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| | 2 | | | Inspections performed on request under section 4.5 of R918 for removal of a prohibition on the premises or facility. | 410.00 | 455.00 | 10.98 | 500.00 | 9.89 | 555.00 | 11.00 |
| | 3 | | | Issuing of a duplicate Certificate of Acceptability | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| 8 | | | | Comments regarding food export certificates | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| 9 | | | | Health inspection at premises other than food premises , where in terms of the Businesses Act , a license must be issued | 140.00 | 155.00 | 10.71 | 170.00 | 9.68 | 190.00 | 11.76 |
| | | | | | per application | per application | | per application | | per application | |
| 10 | | | | Issuing of certificate for the removal or destruction of food unfit for human consumption | 210.00 | 235.00 | 11.90 | 260.00 | 10.64 | 290.00 | 11.54 |
| | | | | | per application | per application | | per application | | per application | |
| 11 | | | | Meat inspections | 290.00 | 320.00 | 10.34 | 350.00 | 9.38 | 390.00 | 11.43 |
| | | | | | per hour | per hour | | per hour | | per hour | |

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|----------|--|--|--|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| 5 | FIRE SERVICES (INCLUDING VAT) | | | | | | | | | |
| | 1 | | Major appliance (inclusive manpower) Rescue pumps / Aerial appliance (Standby) | 420.00 | 465.00 | 10.71 | 515.00 | 10.75 | 565.00 | 9.71 |
| | | | | per hour or part thereof | per hour or part thereof | | per hour or part thereof | | per hour or part thereof | |
| | 2 | | Hazmat Unit | | 465.00 | - | 515.00 | 10.75 | 565.00 | 9.71 |
| | | | | | per hour or part thereof | | per hour or part thereof | | per hour or part thereof | |
| | 3 | | Auxiliary appliance (inclusive of manpower) Off-road , light/heavy rescue, hazmat units (Standby) | 210.00 | 235.00 | 11.90 | 260.00 | 10.64 | 285.00 | 9.62 |
| | | | | per hour or part thereof | per hour or part thereof | | per hour or part thereof | | per hour or part thereof | |
| | 4 | | Service vehicles (inclusive of manpower) LDV's and transporters (Standby) | 136.50 | 150.00 | 9.89 | 165.00 | 10.00 | 180.00 | 9.09 |
| | | | | per hour or part thereof | per hour or part thereof | | per hour or part thereof | | per hour or part thereof | |
| | 5 | | Trailers and units (inclusive of manpower) Fuel/hydrant trailer , BA trailer and command unit (Standby) | 63.00 | 70.00 | 11.11 | 77.00 | 10.00 | 84.00 | 9.09 |
| | | | | per hour or part thereof | per hour or part thereof | | per hour or part thereof | | per hour or part thereof | |
| | 6 | | Personnel charges (cost if additional personnel are required)(Standby) | | | | | | | |
| | 1 | | Senior Officer | 136.50 | 150.00 | 9.89 | 165.00 | 10.00 | 180.00 | 9.09 |
| | 2 | | Officers | 63.00 | 69.00 | 9.52 | 76.00 | 10.14 | 83.00 | 9.21 |
| | 3 | | Fire Fighters | 42.00 | 46.00 | 9.52 | 51.00 | 10.87 | 56.00 | 9.80 |
| | | | | per hour or part thereof | per hour or part thereof | | per hour or part thereof | | per hour or part thereof | |
| | 7 | | Specialized consumable material (Standby) | Replacement cost plus 10 % | Replacement cost plus 10 % | | Replacement cost plus 10 % | | Replacement cost plus 10 % | |
| | 8 | | Humanitarian calls | | | | | | | |
| | 1 | | Motor vehicle accidents | Applicable tariff | Applicable tariff | | Applicable tariff | | Applicable tariff | |
| | 2 | | Rescues | as in 5.1 - 6 | as in 5.1 - 6 | | as in 5.1 - 6 | | as in 5.1 - 6 | |
| | 9 | | Spillages | Applicable tariff | Applicable tariff | | Applicable tariff | | Applicable tariff | |
| | 1 | | Major (Road or rail) | as in 5.1 - 6 | as in 5.1 - 6 | | as in 5.1 - 6 | | as in 5.1 - 6 | |
| | 10 | | Vegetation Fires | Applicable tariff | Applicable tariff | | Applicable tariff | | Applicable tariff | |
| | | | | as in 5.1 - 6 | as in 5.1 - 6 | | as in 5.1 - 6 | | as in 5.1 - 6 | |
| | 11 | | Service rendered outside area of jurisdiction | Applicable tariff | Applicable tariff | | Applicable tariff | | Applicable tariff | |
| | | | | as in 5.1 - 6 | as in 5.1 - 6 | | as in 5.1 - 6 | | as in 5.1 - 6 | |
| | | | | plus 10 % | plus 10 % | | plus 10 % | | plus 10 % | |

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|--|----|---|---|---|------------------------------------|------------------------------------|---------------|------------------------------------|---------------|------------------------------------|---------------|
| | | | | | Fire SERVICES (Continued) | | | | | | |
| | 12 | | | Monitoring of incidents | Applicable tariff as in 5.1 - 6 | Applicable tariff as in 5.1 - 6 | | Applicable tariff as in 5.1 - 6 | | Applicable tariff as in 5.1 - 6 | |
| | 13 | | | Certified copy of incident report | 63.00 per copy | 70.00 per copy | 10.00 | 77.00 per copy | 10.00 | 85.00 per copy | 9.41 |
| | 14 | | | Sundry services and hire charges | | | | | | | |
| | | 1 | | Use of portable plant and machinery | 105.00 per hour | 115.50 per hour | 10.00 | 127.00 per hour | 9.05 | 140.00 per hour | 10.00 |
| | | 2 | | Damage of equipment | Cost plus 10 % | Cost plus 10 % | | Cost plus 10 % | | Cost plus 10 % | |
| | | 3 | | Utilisation of external services | Suppliers account plus 10 % | Suppliers account plus 10 % | | Suppliers account plus 10 % | | Suppliers account plus 10 % | |
| | 15 | | | 15 Fire prevention tariff | | | | | | | |
| | | 1 | | Renewal of licence to store petroleum | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| | | 2 | | Approval of LPG installation plans | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| | | 3 | | Approval of petroleum storage plans | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| | | 4 | | Approval of bulk storage hazardous installation | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| | | 5 | | Approval of building plans - fire protection / requirements | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| | | 6 | | Inspections (Excluding Farm Land) | 368.00 per hour or part thereof | 405.00 per hour or part thereof | 10.00 | 437.00 per hour or part thereof | 10.00 | 483.00 per hour or part thereof | 9.52 |
| | | 7 | | Reinspection | 368.00 per hour or part thereof | 405.00 per hour or part thereof | 10.00 | 437.00 per hour or part thereof | 10.00 | 483.00 per hour or part thereof | 9.52 |
| | | 8 | | Certification of premises | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| | | 9 | 1 | Issuing of control burning permits | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| | | 2 | | Members of a Fire Protection Association | Free of charge | Free of charge | | Free of charge | | Free of charge | |

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|----------|---|---|---|---|------------------------------------|------------------------------------|---------------|------------------------------------|---------------|------------------------------------|---------------|
| | | | Fire SERVICES (Continued) | | | | | | | | |
| | 10 | 1 | | Investigation | 368.00 per hour or part thereof | 405.00 per hour or part thereof | 10.00 | 437.00 per hour or part thereof | 10.00 | 483.00 per hour or part thereof | 9.52 |
| | | 2 | | Investigation (External Service Orovider) | | Suppliers account plus 10 % | | Suppliers account plus 10 % | | Suppliers account plus 10 % | |
| | 11 | | | Lectures / Evacuation drills | 368.00 per hour or part thereof | 405.00 per hour or part thereof | 10.00 | 437.00 per hour or part thereof | 10.00 | 483.00 per hour or part thereof | 9.52 |
| | 12 | | | Issuing of certificate of competency | 368.00 per hour or part thereof | 405.00 per hour or part thereof | 10.00 | 397.00 per hour or part thereof | 7.89 | 435.00 per hour or part thereof | 9.75 |
| | 13 | | | Public Education | No charge | No charge | | No charge | | | |
| | 14 | | | Approval of rational designs | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| | 15 | | | Approval of major hazardous installation reports | 190.00 per hour or part thereof | 210.00 per hour or part thereof | 9.52 | 231.00 per hour or part thereof | 10.00 | 255.00 per hour or part thereof | 9.41 |
| 6 | GANZEKRAAL (TARIFFS INCLUDING VAT) | | | | | | | | | | |
| a | | | Peak Season (15Des-15Jan - Easter & Long weekends) : Per day | | | | | | | | |
| | | | | Amanzi chalets | 590.00 | 635.00 | 7.63 | 685.00 | 7.87 | 740.00 | 8.03 |
| | | | | Protea chalets | 725.00 | 780.00 | 7.59 | 840.00 | 7.69 | 910.00 | 8.33 |
| | | | | Mooimaak chalets | 725.00 | 780.00 | 7.59 | 840.00 | 7.69 | 910.00 | 8.33 |
| | | | | Breakage deposit | 500.00 | 535.00 | 7.00 | 575.00 | 7.48 | 625.00 | 8.70 |
| | | | | Caravan plots | 150.00 | 160.00 | 6.67 | 175.00 | 9.38 | 190.00 | 8.57 |
| | | | | All Tariffs includes 1 vehicle - Additional vehicle | 10.00 | 11.00 | 10.00 | 12.00 | 9.09 | 13.00 | 8.33 |
| b | | | Out of Season (16 Jan - 14 Des) : Per day weekend | | | | | | | | |
| | | | | Amanzi chalets | 430.00 | 450.00 | 4.65 | 470.00 | 4.44 | 495.00 | 5.32 |
| | | | | Protea chalets | 570.00 | 600.00 | 5.26 | 620.00 | 3.33 | 655.00 | 5.65 |
| | | | | Mooimaak chalets | 570.00 | 600.00 | 5.26 | 620.00 | 3.33 | 655.00 | 5.65 |
| | | | | Breakage deposit | 500.00 | 500.00 | - | 500.00 | - | 500.00 | - |
| | | | | Caravan plots | 145.00 | 155.00 | 6.90 | 160.00 | 3.23 | 170.00 | 6.25 |
| | | | | All Tariffs includes 1 vehicle - Additional vehicle per vehicle | 10.00 | 11.00 | 10.00 | 12.00 | 9.09 | 13.00 | 8.33 |
| | | | | Caravan clubs (organized) | 115.00 | 120.00 | 4.35 | 125.00 | 4.17 | 130.00 | 4.00 |

| | | | | | TARIFF 2012 / 2013 R / C | TARIFF 2013 / 2014 R / C | % INCREASE | TARIFF 2014 / 2015 R / C | % INCREASE | TARIFF 2015 / 2016 R / C | % INCREASE | |
|--|---|---|--|--|--|--------------------------------|----------------|--------------------------------|----------------|--------------------------------|----------------|-------|
| | | | | | | | | | | | | |
| | | | | | GANZEKRAAL (Continued) | | | | | | | |
| | c | | | | Out of Season (16 Jan. - 14 Des (Ex Easter & Long weekends) : Per day | | | | | | | |
| | | | | | Amanzi chalets | 350.00 | 370.00 | 5.71 | 390.00 | 5.41 | 410.00 | 5.13 |
| | | | | | Protea chalets | 480.00 | 505.00 | 5.21 | 530.00 | 4.95 | 560.00 | 5.66 |
| | | | | | Mooimaak chalets | 480.00 | 505.00 | 5.21 | 530.00 | 4.95 | 560.00 | 5.66 |
| | | | | | Breakage deposit | 500.00 | 525.00 | 5.00 | 550.00 | 4.76 | 580.00 | 5.45 |
| | | | | | Caravan plots | 110.00 | 115.00 | 4.55 | 120.00 | 4.35 | 125.00 | 4.17 |
| | | | | | All Tariffs includes 1 vehicle - Additional vehicle | 10.00 | 11.00 | 10.00 | 12.00 | 9.09 | 13.00 | 8.33 |
| | | | | | Organized Caravan clubs | 105.00 | 110.00 | 4.76 | 115.00 | 4.55 | 120.00 | 4.35 |
| | d | | | | Day visitor (Limited to boats with crew) : Per day | | | | | | | |
| | | | | | Boat with crew and vehicle | 115.00 | 125.00 | 8.70 | 135.00 | 8.00 | 144.00 | 6.67 |
| | | | | | Day visitors (fishermen) | 20.00 | 21.50 | 7.50 | 23.00 | 6.98 | 24.00 | 4.35 |
| | | | | | Permit per year (fishermen) | 320.00 | 350.00 | 9.38 | 380.00 | 8.57 | 400.00 | 5.26 |
| | e | | | | Lapa : Per function : Per day | | | | | | | |
| | | | | | Lapa : Per function :1/2 Per day | 1050.00 | 1130.00 | 7.62 | 1220.00 | 7.96 | 1290.00 | 5.74 |
| | | | | | Tariffs includes 2 vehicles. Extra vehicle | 740.00 | 800.00 | 8.11 | 860.00 | 7.50 | 900.00 | 4.65 |
| | | | | | | 10.00 | 11.00 | 10.00 | 12.00 | 9.09 | 13.00 | 8.33 |
| | f | | | | Conference Facilities (Tariffs per day) | | | | | | | |
| | | | | | Restaurant | 2180.00 | 2355.00 | 8.03 | 2550.00 | 8.28 | 2755.00 | 8.04 |
| | | | | | Small groups (max. 20 persons) | 900.00 | 975.00 | 8.33 | 1050.00 | 7.69 | 1135.00 | 8.10 |
| | | | | | Small groups (max. 30 persons) | 1370.00 | 1480.00 | 8.03 | 1600.00 | 8.11 | 1730.00 | 8.13 |
| | | | | | Per hour (maximum 3 hours) | 250.00 | 270.00 | 8.00 | 290.00 | 7.41 | 315.00 | 8.62 |
| | | | | | Kitchen | 840.00 | 910.00 | 8.33 | 985.00 | 8.24 | 1065.00 | 8.12 |
| | | | | | Information centre | 720.00 | 780.00 | 8.33 | 850.00 | 8.97 | 920.00 | 8.24 |
| | | | | | Conference center | 1380.00 | 1500.00 | 8.70 | 1620.00 | 8.00 | 1750.00 | 8.02 |
| | | | | | Small groups (max. 20 persons) | 610.00 | 660.00 | 8.20 | 715.00 | 8.33 | 775.00 | 8.39 |
| | | | | | Small groups (max. 30 persons) | 890.00 | 970.00 | 8.99 | 1050.00 | 8.25 | 1135.00 | 8.10 |
| | | | | | Per hour (maximum 3 hours) | 250.00 | 270.00 | 8.00 | 290.00 | 7.41 | 315.00 | 8.62 |
| | | | | | Braai (outdoor) | 620.00 | 670.00 | 8.06 | 725.00 | 8.21 | 785.00 | 8.28 |
| | | | | | Open space beneath conference centre | 170.00 | 185.00 | 8.82 | 200.00 | 8.11 | 215.00 | 7.50 |
| | | | | | Breakage deposit | 500.00 | 500.00 | - | 500.00 | - | 500.00 | - |
| | g | | | | Personnel - Mooimaakhouses | | | | | | | |
| | | | | | Out of Season | 50% of tariff | 50% of tariff | | 50% of tariff | | 50% of tariff | |
| | | | | | Peak Season | 100% of tariff | 100% of tariff | | 100% of tariff | | 100% of tariff | |
| | h | | | | Bedding (maximum 4 days) : Per day | | | | | | | |
| | | | | | | 60.00 | 70.00 | 16.67 | 80.00 | 14.29 | 90.00 | 12.50 |
| | i | | | | Film Production : Per day | | | | | | | |
| | | | | | | 3000.00 | 3300.00 | 10.00 | 3630.00 | 10.00 | 4000.00 | 10.19 |
| | | | | | | | | | | | | |
| | 7 | | | | CONTROL OVER INLAND WATER (INCLUDING VAT) | | | | | | | |
| | a | | | | Registration and licensing of vessels on inland waters: Per year | | | | | | | |
| | | 1 | | | Powerboats and sailboats | 230.00 | 250.00 | 8.70 | 270.00 | 8.00 | 295.00 | 9.26 |
| | | 2 | | | Rowboat and sailboards | 170.00 | 185.00 | 8.82 | 200.00 | 8.11 | 215.00 | 7.50 |
| | b | | | | Collection costs : Per permit | | | | | | | |
| | | 1 | | | Powerboats and sailboats | 14.00 | 15.00 | 7.14 | 16.00 | 6.67 | 17.00 | 6.25 |
| | | 2 | | | Rowboat and sailboard | 14.00 | 15.00 | 7.14 | 16.00 | 6.67 | 17.00 | 6.25 |

| | | | | | TARIFF 2012 / 2013 R / C | TARIFF 2013 / 2014 R / C | % INCREASE | TARIFF 2014 / 2015 R / C | % INCREASE | TARIFF 2015 / 2016 R / C | % INCREASE |
|---|---|---|--|--|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| 8 | | | | HALL RENTAL (INCLUDING VAT) | | | | | | | |
| | | | | Withoogte | | | | | | | |
| | a | | | Deposits : Per function | 350.00 | 350.00 | - | 350.00 | - | 350.00 | - |
| | | b | | Rent : Per function | 160.00 | 175.00 | 9.38 | 190.00 | 8.57 | 210.00 | 10.53 |
| 9 | | | | WATER PROVISION (All tariffs payable on Water Restrictions 0 % for 2013 / 2014) | | | | | | | |
| | a | | | Bulk: | | | | | | | |
| | | 1 | | Minimum : Per month (Bulk / Distribution) | | | | | | | |
| | | | | Purified / Untreated water Farmers | 60.00 | 70.00 | 16.67 | 80.00 | 14.29 | 90.00 | 12.50 |
| | | | | Purified / Untreated water Other | 60.00 | 70.00 | 16.67 | 80.00 | 14.29 | 90.00 | 12.50 |
| | | 2 | | Bulk sales : Per kl | | | | | | | |
| | | | | Water Sales - All Municipalities (Water Restrictions 0%) | 3.45 | 3.80 | 10.05 | 4.28 | 12.63 | 4.82 | 12.62 |
| | | | | Water Sales - All Municipalities (Water Restrictions 5%) | 3.58 | 3.94 | 10.06 | 4.44 | 12.69 | 5.00 | 12.61 |
| | | | | Water Sales - All Municipalities (Water Restrictions 10%) | 3.72 | 4.10 | 10.22 | 4.61 | 12.44 | 5.19 | 12.58 |
| | | | | Water Sales - All Municipalities (Water Restrictions 15%) | 3.88 | 4.27 | 10.05 | 4.81 | 12.65 | 5.42 | 12.68 |
| | | | | Water Sales - All Municipalities (Water Restrictions 20%) | 4.06 | 4.47 | 10.10 | 5.03 | 12.53 | 5.66 | 12.52 |
| | | | | Water Sales - All Municipalities (Water Restrictions 25%) | 4.26 | 4.69 | 10.09 | 5.28 | 12.58 | 5.94 | 12.50 |
| | | | | Water Sales - All Municipalities (Water Restrictions 30%) | 4.49 | 4.94 | 10.02 | 5.57 | 12.75 | 6.27 | 12.57 |
| | | | | Water Sales - All Municipalities (Water Restrictions 35%) | 4.75 | 5.23 | 10.11 | 5.90 | 12.81 | 6.64 | 12.54 |
| | | 3 | | Capital Contributions (Bulk , Private Users , Misverstand , Rooi Karoo and Withoogte) | | | | | | | |
| | | | | Water Sales - Private Users (Water Restrictions 0%) | - | 0.00 | | 0.00 | | 0.00 | |
| | | | | Water Sales - Private Users (Water Restrictions 5%) | - | 0.00 | | 0.00 | | 0.00 | |
| | | | | Water Sales - Private Users (Water Restrictions 10%) | - | 0.00 | | 0.00 | | 0.00 | |
| | | | | Water Sales - Private Users (Water Restrictions 15%) | - | 0.00 | | 0.00 | | 0.00 | |
| | | | | Water Sales - Private Users (Water Restrictions 20%) | - | 0.00 | | 0.00 | | 0.00 | |
| | | | | Water Sales - Private Users (Water Restrictions 25%) | - | 0.00 | | 0.00 | | 0.00 | |
| | | | | Water Sales - Private Users (Water Restrictions 30%) | - | 0.00 | | 0.00 | | 0.00 | |
| | | | | Water Sales - Private Users (Water Restrictions 35%) | - | 0.00 | | 0.00 | | 0.00 | |
| | b | | | Distribution: | | | | | | | |
| | | | | Current Consumers (25 % up on Bulk) | | | | | | | |
| | | | | Private Users | | | | | | | |
| | | | | Water Sales - Private Users (Water Restrictions 0%) | 4.32 | 4.75 | 10.05 | 5.35 | 12.63 | 6.03 | 12.62 |
| | | | | Water Sales - Private Users (Water Restrictions 5%) | 4.48 | 4.93 | 10.06 | 5.55 | 12.69 | 6.25 | 12.61 |
| | | | | Water Sales - Private Users (Water Restrictions 10%) | 4.65 | 5.13 | 10.22 | 5.76 | 12.44 | 6.49 | 12.58 |
| | | | | Water Sales - Private Users (Water Restrictions 15%) | 4.85 | 5.34 | 10.05 | 6.01 | 12.65 | 6.78 | 12.68 |
| | | | | Water Sales - Private Users (Water Restrictions 20%) | 5.08 | 5.59 | 10.10 | 6.29 | 12.53 | 7.08 | 12.52 |
| | | | | Water Sales - Private Users (Water Restrictions 25%) | 5.33 | 5.86 | 10.09 | 6.60 | 12.58 | 7.43 | 12.50 |
| | | | | Water Sales - Private Users (Water Restrictions 30%) | 5.61 | 6.18 | 10.02 | 6.96 | 12.75 | 7.84 | 12.57 |
| | | | | Water Sales - Private Users (Water Restrictions 35%) | 5.94 | 6.54 | 10.11 | 7.38 | 12.81 | 8.30 | 12.54 |

| | | | | TARIFF 2012 / 2013 R / C | TARIFF 2013 / 2014 R / C | % INCREASE | TARIFF 2014 / 2015 R / C | % INCREASE | TARIFF 2015 / 2016 R / C | % INCREASE |
|---|--|---|--|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| | | Water (Continued) | | | | | | | | |
| e | | Capital contributions by water users for: | | | | | | | | |
| | | Connection to bulk water distribution system. | | | | | | | | |
| | | (AADD - average annual daily demand) | | R 8 610 kl / d | R 9 470 kl / d | 10.00 | R 10 666 kl / d | 12.63 | R 12 152 kl / d | 12.65 |
| | | | | AADD | AADD | | AADD | | AADD | |
| f | | Water provision (WITHOOGTE) | | | | | | | | |
| | | Water provision (Not Measured) | | | | | | | | |
| | | (Water Restrictions 0%) | | 60.00 | 66.30 | 10.50 | 74.67 | 12.63 | 84.12 | 12.65 |
| | | (Water Restrictions 5%) | | 63.00 | 69.62 | 10.50 | 78.41 | 12.63 | 88.33 | 12.65 |
| | | (Water Restrictions 10%) | | 66.00 | 72.93 | 10.50 | 82.14 | 12.63 | 92.53 | 12.65 |
| | | (Water Restrictions 15%) | | 69.00 | 76.25 | 10.50 | 85.87 | 12.63 | 96.74 | 12.65 |
| | | (Water Restrictions 20%) | | 72.00 | 79.56 | 10.50 | 89.61 | 12.63 | 100.94 | 12.65 |
| | | (Water Restrictions 25%) | | 75.00 | 82.88 | 10.50 | 93.34 | 12.63 | 105.15 | 12.65 |
| | | (Water Restrictions 30%) | | 78.00 | 86.19 | 10.50 | 97.08 | 12.63 | 109.36 | 12.65 |
| | | (Water Restrictions 35%) | | 81.00 | 89.51 | 10.50 | 100.81 | 12.63 | 113.56 | 12.65 |
| | | Water provision (Measured) (Water Restrictions 0 %) | | | | | | | | |
| | | Minimum : Domestic : Per month | | 16.00 | 19.00 | 18.75 | 22.00 | 15.79 | 25.00 | 13.64 |
| | | 0 - 6 kl : Per kl | | 6.32 | 6.98 | 10.50 | 7.87 | 12.63 | 8.86 | 12.63 |
| | | 7 - 10 kl : Per kl | | 6.52 | 7.20 | 10.50 | 8.11 | 12.63 | 9.14 | 12.63 |
| | | 11 - 20 kl : Per kl | | 6.75 | 7.46 | 10.50 | 8.40 | 12.63 | 9.46 | 12.63 |
| | | 21 - 30 kl : Per kl | | 7.00 | 7.74 | 10.50 | 8.71 | 12.63 | 9.81 | 12.63 |
| | | ABOVE - 30 kl : Per kl | | 7.28 | 8.04 | 10.50 | 9.06 | 12.63 | 10.20 | 12.63 |
| | | (Water Restrictions 5%) | | Tariff+5 % | Tariff+5 % | | Tariff+5 % | | Tariff+5 % | |
| | | (Water Restrictions 10%) | | Tariff+10 % | Tariff+10 % | | Tariff+10 % | | Tariff+10 % | |
| | | (Water Restrictions 15%) | | Tariff+15 % | Tariff+15 % | | Tariff+15 % | | Tariff+15 % | |
| | | (Water Restrictions 20%) | | Tariff+20 % | Tariff+20 % | | Tariff+20 % | | Tariff+20 % | |
| | | (Water Restrictions 25%) | | Tariff+25 % | Tariff+25 % | | Tariff+25 % | | Tariff+25 % | |
| | | (Water Restrictions 30%) | | Tariff+30 % | Tariff+30 % | | Tariff+30 % | | Tariff+30 % | |
| | | (Water Restrictions 35%) | | Tariff+35 % | Tariff+35 % | | Tariff+35 % | | Tariff+35 % | |
| 5 | | Other | | | | | | | | |
| a | | Bacterial tests | | | | | | | | |
| | | 1-5 | | 92.00 | 105.00 | 14.13 | 118.00 | 12.38 | 133.00 | 12.71 |
| | | 6-15 | | 64.00 | 73.00 | 14.06 | 82.00 | 12.33 | 93.00 | 13.41 |
| | | 16-30 | | 58.00 | 67.00 | 15.52 | 76.00 | 13.43 | 86.00 | 13.16 |
| b | | Chemical tests : Per test | | 850.00 | 970.00 | 14.12 | 1090.00 | 12.37 | 1240.00 | 13.76 |
| | | Diluted Sewage | | | | | | | | |
| | | Basic | | 175.00 | 200.00 | 14.29 | 225.00 | 12.50 | 257.00 | 14.22 |
| | | Chemical | | 210.00 | 240.00 | 14.29 | 270.00 | 12.50 | 309.00 | 14.44 |
| | | 35 per chemical | | 580.00 | 665.00 | 14.66 | 750.00 | 12.78 | 848.00 | 13.07 |
| | | | | 1500.00 | 1720.00 | 14.67 | 1960.00 | 13.95 | 2194.00 | 11.94 |

| | | | | TARIFF 2012 / 2013 R / C | TARIFF 2013 / 2014 R / C | % INCREASE | TARIFF 2014 / 2015 R / C | % INCREASE | TARIFF 2015 / 2016 R / C | % INCREASE |
|--|---|--|---|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| | | | Water (Continued) | | | | | | | |
| | c | | Meter connections : Per connection (Bulk Distribution) | | | | | | | |
| | | | 12 mm | 2500.00 | 2750.00 | 10.00 | 3030.00 | 10.18 | 3340.00 | 10.23 |
| | | | 20 mm | 2800.00 | 3080.00 | 10.00 | 3390.00 | 10.06 | 3730.00 | 10.03 |
| | | | 25 mm | 3000.00 | 3300.00 | 10.00 | 3630.00 | 10.00 | 4000.00 | 10.19 |
| | | | 40 mm | 3600.00 | 3960.00 | 10.00 | 4360.00 | 10.10 | 4800.00 | 10.09 |
| | | | 50 mm | 5600.00 | 6160.00 | 10.00 | 6780.00 | 10.06 | 7460.00 | 10.03 |
| | | | 80 mm | 8700.00 | 9570.00 | 10.00 | 10530.00 | 10.03 | 11590.00 | 10.07 |
| | | | 100 mm | 9000.00 | 9900.00 | 10.00 | 10890.00 | 10.00 | 11980.00 | 10.01 |
| | | | 150 mm | 18000.00 | 19800.00 | 10.00 | 21780.00 | 10.00 | 23960.00 | 10.01 |
| | | | 200 mm | 26000.00 | 28600.00 | 10.00 | 31460.00 | 10.00 | 34610.00 | 10.01 |
| | | | 250 mm | 42200.00 | 46420.00 | 10.00 | 51070.00 | 10.02 | 56180.00 | 10.01 |
| | d | | Meter connections : Per connection (DMA) | Actual cost +20% | Actual cost +20% | | Actual cost +20% | | Actual cost +20% | |
| | e | | Waterworks (Database) : Per month | 1000.00 | 1000.00 | - | 1000.00 | - | 1000.00 | - |
| | f | | Meter testing | | | | | | | |
| | | | On request of the user | Actual cost +20% | Actual cost +20% | | Actual cost +20% | | Actual cost +20% | |
| | f | | Reconnctions (For every disconnection and later reconnection) | 300.00 | 350.00 | 16.67 | 400.00 | 14.29 | 460.00 | 15.00 |
| | h | | Electricity | | | | | | | |
| | 1 | | Household:Per unit | 0.70 | 0.82 | 17.14 | 0.96 | 17.07 | 1.12 | 16.67 |
| | 2 | | Reconnctions (For every disconnection and later reconnection) | 300.00 | 350.00 | 16.67 | 400.00 | 14.29 | 450.00 | 12.50 |
| | i | | Sanitation | | | | | | | |
| | 1 | | Refuse removal : Per month | 38.00 | 41.80 | 10.00 | 46.00 | 10.05 | 51.00 | 10.87 |
| | 2 | | Flush sanitation (per point) : Per month | 46.00 | 50.60 | 10.00 | 56.00 | 10.67 | 62.00 | 10.71 |