

WEST COAST DISTRICT MUNICIPALITY

**BUDGETED TARIFFS
VAT EXCLUDED UNLESS OTHERWISE INDICATED**

				TARIFF 2011 / 2012 R / C	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE	TARIFF 2014 / 2015 R / C	% INCREASE
1	AGENCY COMMISSION (NO VAT)									
			Roads and Bulk Water (Maksimum of expenditure)	10%	10%		10%		10%	
			Government Grants / Donations (Maksimum of expenditure)	5%	5%		5%		5%	
			Donations Public Contributions (Maksimum of expenditure)	5%	5%		5%		5%	
			Capital expenditure ex loans / grants / donations (Maksimum of expenditure)	5%	5%		5%		5%	
2	HOUSING - RENT (NO VAT)			per month	per month		per month		per month	
	1	Persons occupying houses prior 30 June 2007.		10 % of Salary	6 % of Salary		6 % of Salary		6 % of Salary	
	2	New lessees from 1 July 2007.								
		WITHOOGTE - BLOCK ' B '								
			3-Bedroom house with double garage (5)	2000.00	2000.00	-	2100.00	5.00	2205.00	5.00
			3-Bedroom house with single garage (12)	1850.00	1850.00	-	1945.00	5.14	2045.00	5.14
		WITHOOGTE - BLOCK ' A '								
			3-Bedroom house with single garage (10)	1500.00	1500.00	-	1575.00	5.00	1660.00	5.40
			3-Bedroom house without garage (16)	1250.00	1250.00	-	1315.00	5.20	1380.00	4.94
			2-Bedroom house without garage (10)	850.00	850.00	-	895.00	5.29	940.00	5.03
		MISVERSTAND								
			3-Bedroom house with double garage (1)	2000.00	2000.00	-	2100.00	5.00	2205.00	5.00
			3-Bedroom house with under cover parking (4)	1400.00	1400.00	-	1470.00	5.00	1545.00	5.10
			3-Bedroom house without under cover parking (8)	1250.00	1250.00	-	1315.00	5.20	1380.00	4.94
		VERGELEë								
			3-Bedroom house with double garage (1)	2000.00	2000.00	-	2100.00	5.00	2205.00	5.00
			3-Bedroom house with single garage (1)	2000.00	2000.00	-	2100.00	5.00	2205.00	5.00
			3-Bedroom house with separate single garage (1)	1300.00	1300.00	-	1365.00	5.00	1435.00	5.13
			3-Bedroom house with garage (face brick)(4)	1300.00	1300.00	-	1365.00	5.00	1435.00	5.13
			2-Bedroom house without garage (3)	1100.00	1100.00	-	1155.00	5.00	1215.00	5.19
			1-Bedroom house without garage (1)	850.00	850.00	-	895.00	5.29	940.00	5.03

						TARIFF 2011 / 2012 R / C	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE	TARIFF 2014 / 2015 R / C	% INCREASE
					BESAANSKLIP							
					3-Bedroom house with garage (1)	1000.00	1000.00	-	1050.00	5.00	1105.00	5.24
					SWARTLAND (VOëLVLEI)							
					3-Bedroom house with garage (15)	1500.00	1500.00	-	1575.00	5.00	1655.00	5.08
					3-Bedroom house with under cover parking (3)	1300.00	1300.00	-	1365.00	5.00	1435.00	5.13
					3-Bedroom house (previously single quarter)	1100.00	1100.00	-	1155.00	5.00	1215.00	5.19
					2-Bedroom house with garage (2)	1000.00	1000.00	-	1050.00	5.00	1105.00	5.24
					2-Bedroom house without garage (2)	850.00	850.00	-	895.00	5.29	940.00	5.03
					RIEBEEK-WES RESERVOIR							
					3-Bedroom house with under cover parking (1)	1100.00	1100.00	-	1155.00	5.00	1215.00	5.19
					1-Bedroom flat (1)	500.00	500.00	-	525.00	5.00	555.00	5.71
					SINGLE QUARTERS (WITHOOGTE)	500.00	500.00	-	525.00	5.00	555.00	5.71
					PIKETBERG							
					1-Bedroom flat large (2)	310.00	310.00	-	330.00	6.45	355.00	7.58
					1-Bedroom flat small (2)	260.00	260.00	-	280.00	7.69	300.00	7.14
					CLANWILLIAM							
					Single Quarters - Personnel	620.00	620.00	-	660.00	6.45	710.00	7.58
3					OTHER (INCLUDING VAT)							
	a				Sales : Per item							
					Used containers/bins	10.00	11.00	10.00	12.00	9.09	13.50	12.50
					Used grader blades	10.00	11.00	10.00	12.00	9.09	13.50	12.50
	a				Faxes / photocopies							
					Private : A4 : Per copy	1.50	1.60	6.67	1.70	6.25	1.90	11.76
					Private : A3	1.50	3.00	100.00	3.20	6.67	3.60	12.50
					Fax : Per page							
					Private (send)	1.50	1.60	6.67	1.70	6.25	1.90	11.76
					Private (received)	3.50	3.70	5.71	3.90	5.41	4.30	10.26
					Private E-Mail Send	3.50	3.70	5.71	3.90	5.41	4.30	10.26
					Private E-Mail Received	3.50	3.70	5.71	3.90	5.41	4.30	10.26

				TARIFF 2011 / 2012 R / C	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE	TARIFF 2014 / 2015 R / C	% INCREASE
			OTHER (Continued)							
c			Print of maps and photo's (one print)							
			AO-Gloss paper plus print	58.00	61.00	5.17	64.00	4.92	71.00	10.94
			A1-Gloss paper plus print	44.00	47.00	6.82	49.00	4.26	54.00	10.20
			A2-Gloss paper plus print	30.00	31.50	5.00	33.00	4.76	37.00	12.12
			A3-Gloss paper plus print	16.00	17.00	6.25	18.00	5.88	20.00	11.11
			A4-Gloss paper plus print	8.00	8.50	6.25	9.00	5.88	10.00	11.11
			A5-Gloss paper plus print	1.60	1.70	6.25	1.80	5.88	2.00	11.11
			A6-Gloss paper plus print	1.60	1.70	6.25	1.80	5.88	2.00	11.11
			AO-Bond paper plus print	44.00	46.00	4.55	49.00	6.52	54.00	10.20
			A1-Bond paper plus print	30.00	31.50	5.00	33.00	4.76	37.00	12.12
			A2-Bond paper plus print	22.00	23.50	6.82	25.00	6.38	28.00	12.00
			A3-Bond paper plus print	8.00	8.50	6.25	9.00	5.88	10.00	11.11
			A4-Bond paper plus print	4.50	4.80	6.67	5.00	4.17	5.50	10.00
			A5-Bond paper plus print	1.60	1.70	6.25	1.80	5.88	2.00	11.11
			A6-Bond paper plus print	1.60	1.70	6.25	1.80	5.88	2.00	11.11
d			Tender documents (per set)	120.00 -400.00	140.00 -500.00		130.00 -450.00		150.00 -500.00	
				per document	per document		per document		per document	
e			Private telephone calls							
			Metered	Actual cost	Actual cost		Actual cost		Actual cost	
f			Vehicle rent (Council vehicles)							
			Light delivery vehicle : Per km	4.15	4.50	8.43	4.90	8.89	5.30	8.16
			Front-end loader : Per hour	390.00	420.00	7.69	455.00	8.33	500.00	9.89
			Crane truck : Per hour	390.00	420.00	7.69	455.00	8.33	500.00	9.89
			Mercedes truck : Per hour	390.00	420.00	7.69	455.00	8.33	500.00	9.89
			Tractor 4x4 : Per hour	285.00	310.00	8.77	335.00	8.06	365.00	8.96
			Concrete mixer : Per hour	295.00	320.00	8.47	350.00	9.38	380.00	8.57
			Crane : Per hour	500.00	540.00	8.00	585.00	8.33	635.00	8.55
g			Labour (other departments)							
			Specialized : Per hour	410.00	450.00	9.76	490.00	8.89	530.00	8.16
			Craftsman : Per hour	265.00	290.00	9.43	315.00	8.62	345.00	9.52
			Operator : Per hour	210.00	230.00	9.52	250.00	8.70	270.00	8.00
			Worker : Per hour	190.00	210.00	10.53	230.00	9.52	250.00	8.70
h			Sale of Property	Tender / Public	Tender / Public		Tender / Public		Tender / Public	
				Auction	Auction		Auction		Auction	

						TARIFF 2011 / 2012 R / C	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE	TARIFF 2014 / 2015 R / C	% INCREASE
4					HEALTH SERVICES (INCLUDING VAT)							
1					Air Quality Control : Licensing Cost.							
					BAND 1		4 000.00	5.00	4 200.00	5.00	4 410.00	5.00
					BAND 2		16 000.00	5.00	16 800.00	5.00	17 640.00	5.00
					BAND 3		50 000.00	5.00	52 500.00	5.00	55 125.00	5.00
					BAND 4		100 000.00	5.00	105 000.00	5.00	110 250.00	5.00
					BAND 5		200 000.00	5.00	210 000.00	5.00	220 500.00	5.00
2					Issuing of a health report or certificate except when requested by an Authority	130.00	140.00	7.69	150.00	7.14	160.00	6.67
3					Health surveillance during the exhumation and reburial of bodies	380.00	410.00	7.89	450.00	9.76	480.00	6.67
4					Water Quality Monitoring							
	a				All samples taken on demand (except at the request of an authority)	130.00	140.00	7.69	150.00	7.14	160.00	6.67
						per sample	per sample		per sample		per sample	
	b				With the application for a certificate of acceptability for a food premises that is not been served by a water services authority	130.00	140.00	7.69	150.00	7.14	160.00	6.67
						per monitoring session	per monitoring session		per monitoring session		per monitoring session	
	c				Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected	130.00	140.00	7.69	150.00	7.14	160.00	6.67
						per monitoring session	per monitoring session		per monitoring session		per monitoring session	
	d				All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability.	Free of charge	Free of charge		Free of charge		Free of charge	
5					Milk monitoring at the request of suppliers of milk and milkproducts:							
	a				All samples for bacteriological or chemical analysis	130.00	140.00	7.69	150.00	7.14	160.00	6.67
						per monitoring session	per monitoring session		per monitoring session		per monitoring session	

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		HEALTH SERVICES (Continued)									
	b			In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972)	130.00	140.00	7.69	150.00	7.14	160.00	6.67
					per monitoring session	per monitoring session		per monitoring session		per monitoring session	
6		Comments regarding milk export certificates			130.00	140.00	7.69	150.00	7.14	160.00	6.67
7		Certificate of acceptability for food premises									
				Issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premise and transport of food: R918 / Regulations relating to milking sheds and the transport of milk: R1256							
	1			Per application (once off payment).	130.00	140.00	7.69	150.00	7.14	160.00	6.67
	2			Inspections performed on request under section 4.5 of R918 for removal of a prohibition on the premises or facility.	380.00	410.00	7.89	440.00	7.32	470.00	6.82
	3			Issuing of a duplicate Certificate of Acceptability	130.00	140.00	7.69	150.00	7.14	160.00	6.67
8		Comments regarding food export certificates			130.00	140.00	7.69	150.00	7.14	160.00	6.67
9		Health inspection at premises other than food premises , where in terms of the Businesses Act , a license must be issued			130.00	140.00	7.69	150.00	7.14	160.00	6.67
					per application	per application		per application		per application	
10		Issuing of certificate for the removal or destruction of food unfit for human consumption			195.00	210.00	7.69	225.00	7.14	240.00	6.67
					per application	per application		per application		per application	
11		Meat inspections			270.00	290.00	7.41	315.00	8.62	340.00	7.94
					per hour	per hour		per hour		per hour	

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5	FIRE SERVICES (INCLUDING VAT)										
	1			Major appliance (inclusive manpower) Rescue pumps / Aerial appliance (Standby)	400.00	420.00	5.00	450.00	7.14	490.00	8.89
					per hour or part thereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	
	2			Auxiliary appliance (inclusive of manpower) Off-road , light/heavy rescue, hazmat units (Standby)	200.00	210.00	5.00	225.00	7.14	245.00	8.89
					per hour or part thereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	
	3			Service vehicles (inclusive of manpower) LDV's and transporters (Standby)	130.00	136.50	5.00	145.00	6.23	157.00	8.28
					per hour or part thereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	
	4			Trailers and units (inclusive of manpower) Fuel/hydrant trailer , BA trailer and command unit (Standby)	60.00	63.00	5.00	68.00	7.94	74.00	8.82
					per hour or part thereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	
	5			Personnel charges (cost if additional personnel are required)(Standby)							
	1			Senior Officer	130.00	136.50	5.00	147.00	7.69	160.00	8.84
	2			Officers	60.00	63.00	5.00	68.00	7.94	74.00	8.82
	3			Fire Fighters	40.00	42.00	5.00	45.00	7.14	49.00	8.89
					per hour or part thereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	
	6			Specialized consumable material (Standby)	Replacement cost plus 10 %	Replacement cost plus 10 %		Replacement cost plus 10 %		Replacement cost plus 10 %	
	7			Humanitarian calls							
	1			Motor vehicle accidents	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
	2			Rescues							
	8			Spillages	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
	1			Major (Road or rail)							
	9			Vegetation Fires	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
	10			Service rendered outside area of jurisdiction	Applicable tariff as in 5.1 - 6 plus 10 %	Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %	

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Fire SERVICES (Continued)										
11			Monitoring of incidents	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
12			Certified copy of incident report	60.00 per copy	63.00 per copy	5.00	68.00 per copy	7.94	80.00 per copy	8.82
13			Sundry services and hire charges							
	1		Use of portable plant and machinery	100.00 per hour	105.00 per hour	5.00	113.00 per hour	7.62	123.00 per hour	8.84
	2		Damage of equipment	Cost plus 10 %	Cost plus 10 %		Cost plus 10 %		Cost plus 10 %	
	3		Utilisation of external services	Suppliers account plus 10 %	Suppliers account plus 10 %		Suppliers account plus 10 %		Suppliers account plus 10 %	
14			15 Fire prevention tariff							
	1		Renewal of licence to store petroleum or part thereof	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
	2		Approval of LPG installation plans or part thereof	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
	3		Approval of petroleum storage plans or part thereof	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
	4		Approval of bulk storage hazardous installation or part thereof	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
	5		Approval of building plans - fire protection / requirements or part thereof	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
	6		Inspections (Excluding Farm Land) or part thereof	350.00 per hour or part thereof	368.00 per hour or part thereof	5.00	397.00 per hour or part thereof	7.89	435.00 per hour or part thereof	9.75
	7		Reinspection or part thereof	350.00 per hour or part thereof	368.00 per hour or part thereof	5.00	397.00 per hour or part thereof	7.89	435.00 per hour or part thereof	9.75
	8		Certification of premises or part thereof	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
	9	1	Issuing of control burning permits or part thereof	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
		2	Members of a Fire Protection Association	Free of charge	Free of charge		Free of charge		Free of charge	

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Fire SERVICES (Continued)											
			10	Investigation	350.00 per hour or part thereof	368.00 per hour or part thereof	5.00	397.00 per hour or part thereof	7.89	435.00 per hour or part thereof	9.75
			11	Lectures / Evacuation drills	350.00 per hour or part thereof	368.00 per hour or part thereof	5.00	397.00 per hour or part thereof	7.89	435.00 per hour or part thereof	9.75
			12	Issuing of certificate of competency	350.00 per hour or part thereof	368.00 per hour or part thereof	5.00	397.00 per hour or part thereof	7.89	435.00 per hour or part thereof	9.75
			13	Public Education	No charge	No charge		No charge			
			14	Approval of rational designs	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
			15	Approval of major hazardous installation reports	180.00 per hour or part thereof	190.00 per hour or part thereof	5.00	205.00 per hour or part thereof	7.89	225.00 per hour or part thereof	9.75
6	GANZEKRAAL (TARIFFS INCLUDING VAT)										
a	Peak Season (15Des-15Jan - Easter & Long weekends) : Per day										
				Amanzi chalets	560.00	590.00	5.36	640.00	8.47	700.00	9.38
				Protea chalets	690.00	725.00	5.07	790.00	8.97	860.00	8.86
				Mooimaak chalets	690.00	725.00	5.07	790.00	8.97	860.00	8.86
				Breakage deposit	500.00	500.00	-	500.00	-	500.00	-
				Caravan plots	140.00	150.00	7.14	160.00	6.67	170.00	6.25
				All Tariffs includes 1 vehicle - Additional vehicle	9.00	10.00	11.11	11.00	10.00	12.00	9.09
b	Out of Season (16 Jan - 14 Des) : Per day weekend										
				Amanzi chalets	410.00	430.00	4.88	470.00	9.30	510.00	8.51
				Protea chalets	540.00	570.00	5.56	620.00	8.77	670.00	8.06
				Mooimaak chalets	540.00	570.00	5.56	620.00	8.77	670.00	8.06
				Breakage deposit	500.00	500.00	-	500.00	-	500.00	-
				Caravan plots	135.00	145.00	7.41	155.00	6.90	170.00	9.68
				All Tariffs includes 1 vehicle - Additional vehicle per vehicle	9.00	10.00	11.11	11.00	10.00	12.00	9.09
				Caravan clubs (organized)	110.00	115.00	4.55	120.00	4.35	130.00	8.33

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					GANZEKRAAL (Continued)							
	c				Out of Season (16 Jan. - 14 Des (Ex Easter & Long weekends) : Per day							
					Amanzi chalets	330.00	350.00	6.06	380.00	8.57	415.00	9.21
					Protea chalets	450.00	480.00	6.67	520.00	8.33	570.00	9.62
					Mooimaak chalets	450.00	480.00	6.67	520.00	8.33	570.00	9.62
					Breakage deposit	500.00	500.00	-	500.00	-	500.00	-
					Caravan plots	105.00	110.00	4.76	115.00	4.55	125.00	8.70
					All Tariffs includes 1 vehicle - Additional vehicle	9.00	10.00	11.11	11.00	10.00	12.00	9.09
					Organized Caravan clubs	100.00	105.00	5.00	110.00	4.76	120.00	9.09
	d				Day visitor (Limited to boats with crew): Per day							
					Boat with crew and vehicle	110.00	115.00	4.55	125.00	8.70	135.00	8.00
					Day visitors (fishermen)	18.50	20.00	8.11	21.00	5.00	23.00	9.52
					Permit per year (fishermen)	300.00	320.00	6.67	350.00	9.38	380.00	8.57
	e				Lapa : Per function : Per day							
					Lapa : Per function :1/2 Per day	1000.00	1050.00	5.00	1140.00	8.57	1240.00	8.77
					Tariffs includes 2 vehicles. Extra vehicle	700.00	740.00	5.71	800.00	8.11	870.00	8.75
						9.00	10.00	11.11	11.00	10.00	12.00	9.09
	f				Conference Facilities (Tariffs per day)							
					Restaurant	2050.00	2180.00	6.34	2360.00	8.26	2550.00	8.05
					Small groups (max. 20 persons)	860.00	900.00	4.65	980.00	8.89	1060.00	8.16
					Small groups (max. 30 persons)	1300.00	1370.00	5.38	1490.00	8.76	1610.00	8.05
					Per hour (maximum 3 hours)	240.00	250.00	4.17	270.00	8.00	295.00	9.26
					Kitchen	800.00	840.00	5.00	910.00	8.33	1000.00	9.89
					Information centre	680.00	720.00	5.88	780.00	8.33	850.00	8.97
					Conference center	1310.00	1380.00	5.34	1500.00	8.70	1620.00	8.00
					Small groups (max. 20 persons)	580.00	610.00	5.17	670.00	9.84	730.00	8.96
					Small groups (max. 30 persons)	840.00	890.00	5.95	970.00	8.99	1050.00	8.25
					Per hour (maximum 3 hours)	240.00	250.00	4.17	270.00	8.00	295.00	9.26
					Braai (outdoor)	590.00	620.00	5.08	670.00	8.06	730.00	8.96
					Open space beneath conference centre	160.00	170.00	6.25	180.00	5.88	195.00	8.33
					Breakage deposit	500.00	500.00	-	500.00	-	500.00	-
	g				Personnel - Mooimaakhouses							
					Out of Season	50% of tariff	50% of tariff		50% of tariff		50% of tariff	
					Peak Season	100% of tariff	100% of tariff		100% of tariff		100% of tariff	
	h				Bedding (maximum 4 days) : Per day							
						50.00	60.00	20.00	70.00	16.67	80.00	14.29
	i				Film Production : Per day							
						-	3000.00	10.00	3300.00	10.00	3630.00	10.00
	7				CONTROL OVER INLAND WATER (INCLUDING VAT)							
	a				Registration and licensing of vessels on inland waters: Per year							
		1			Powerboats and sailboats	210.00	230.00	9.52	250.00	8.70	270.00	8.00
		2			Rowboat and sailboards	155.00	170.00	9.68	185.00	8.82	200.00	8.11
	b				Collection costs : Per permit							
		1			Powerboats and sailboats	13.00	14.00	7.69	15.00	7.14	16.00	6.67
		2			Rowboat and sailboard	13.00	14.00	7.69	15.00	7.14	16.00	6.67

					TARIFF 2011 / 2012 R / C	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE	TARIFF 2014 / 2015 R / C	% INCREASE
8				HALL RENTAL (INCLUDING VAT)							
				Withoogte							
	a			Deposits : Per function	300.00	350.00	16.67	380.00	8.57	400.00	5.26
	b			Rent : Per function	145.00	160.00	10.34	170.00	6.25	180.00	5.88
9				WATER PROVISION (All tariffs payable on Water Restrictions 10 % for 2012 / 2013)							
	a			Bulk:							
		1		Minimum : Per month (Bulk / Distribution)							
				Purified / Untreated water Farmers	55.00	60.00	9.09	65.00	8.33	70.00	7.69
				Purified / Untreated water Other	55.00	60.00	9.09	65.00	8.33	70.00	7.69
		2		Bulk sales : Per kl							
				Water Sales - All Municipalities (Water Restrictions 0%)	3.14	3.45	9.97	3.97	15.00	4.69	18.00
				Water Sales - All Municipalities (Water Restrictions 5%)	3.26	3.58	9.82	4.12	15.00	4.86	18.00
				Water Sales - All Municipalities (Water Restrictions 10%)	3.39	3.72	9.73	4.28	15.00	5.05	18.00
				Water Sales - All Municipalities (Water Restrictions 15%)	3.53	3.88	9.92	4.46	15.00	5.27	18.00
				Water Sales - All Municipalities (Water Restrictions 20%)	3.69	4.06	10.03	4.67	15.00	5.51	18.00
				Water Sales - All Municipalities (Water Restrictions 25%)	3.88	4.26	9.79	4.90	15.00	5.78	18.00
				Water Sales - All Municipalities (Water Restrictions 30%)	4.09	4.49	9.78	5.16	15.00	6.09	18.00
				Water Sales - All Municipalities (Water Restrictions 35%)	4.33	4.75	9.70	5.46	15.00	6.45	18.00
	b			Distribution:							
				Current Consumers (25 % up on Bulk)							
				Private Users							
				Water Sales - Private Users (Water Restrictions 0%)	3.93	4.32	9.97	4.96	15.00	5.86	18.00
				Water Sales - Private Users (Water Restrictions 5%)	4.08	4.48	9.82	5.15	15.00	6.07	18.00
				Water Sales - Private Users (Water Restrictions 10%)	4.24	4.65	9.73	5.35	15.00	6.31	18.00
				Water Sales - Private Users (Water Restrictions 15%)	4.41	4.85	9.92	5.58	15.00	6.58	18.00
				Water Sales - Private Users (Water Restrictions 20%)	4.61	5.08	10.03	5.84	15.00	6.89	18.00
				Water Sales - Private Users (Water Restrictions 25%)	4.85	5.33	9.79	6.12	15.00	7.23	18.00
				Water Sales - Private Users (Water Restrictions 30%)	5.11	5.61	9.78	6.45	15.00	7.62	18.00
				Water Sales - Private Users (Water Restrictions 35%)	5.41	5.94	9.70	6.83	15.00	8.06	18.00
				New Connections - 1 July 2007							
				Water Sales - Private Users (Water Restrictions 0%)	3.93	4.32	9.97	4.96	15.00	5.86	18.00
				Water Sales - Private Users (Water Restrictions 5%)	4.08	4.48	9.82	5.15	15.00	6.07	18.00
				Water Sales - Private Users (Water Restrictions 10%)	4.24	4.65	9.73	5.35	15.00	6.31	18.00
				Water Sales - Private Users (Water Restrictions 15%)	4.41	4.85	9.92	5.58	15.00	6.58	18.00
				Water Sales - Private Users (Water Restrictions 20%)	4.61	5.08	10.03	5.84	15.00	6.89	18.00
				Water Sales - Private Users (Water Restrictions 25%)	4.85	5.33	9.79	6.12	15.00	7.23	18.00
				Water Sales - Private Users (Water Restrictions 30%)	5.11	5.61	9.78	6.45	15.00	7.62	18.00
				Water Sales - Private Users (Water Restrictions 35%)	5.41	5.94	9.70	6.83	15.00	8.06	18.00

				TARIFF 2011 / 2012 R / C	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE	TARIFF 2014 / 2015 R / C	% INCREASE	
Water (Continued)											
c				Misverstand pipeline							
				Untreated water - (Water Restrictions 0%)	2.24	2.42	8.04	2.78	15.00	3.28	18.00
				Untreated water - (Water Restrictions 5%)	2.32	2.54	9.48	2.92	15.00	3.45	18.00
				Untreated water - (Water Restrictions 10%)	2.44	2.69	10.25	3.09	15.00	3.65	18.00
				Untreated water - (Water Restrictions 15%)	2.59	2.84	9.65	3.27	15.00	3.85	18.00
				Untreated water - (Water Restrictions 20%)	2.75	3.02	9.82	3.47	15.00	4.10	18.00
				Untreated water - (Water Restrictions 25%)	2.93	3.22	9.90	3.70	15.00	4.37	18.00
				Untreated water - (Water Restrictions 30%)	3.14	3.45	9.87	3.97	15.00	4.68	18.00
				Untreated water - (Water Restrictions 35%)	3.38	3.72	10.06	4.28	15.00	5.05	18.00
d				Rooi Karoo							
				Water Sales - Private Users 1 : 0 - 42 kl	2.24	2.42	8.04	2.78	15.00	3.28	18.00
				Water Sales - Private Users 1 : Above 42 kl		10.00		11.50	15.00	13.60	18.26
				Water Sales - Private Users 2 : 0 -84 kl	2.24	2.42	8.04	2.78	15.00	3.28	18.00
				Water Sales - Private Users 2 : Above 84 kl		10.00		11.50	15.00	13.60	18.26
				Water Sales - Private Users 3 : 0 -126 kl	2.24	2.42	8.04	2.78	15.00	3.28	18.00
				Water Sales - Private Users 3 : Above 126 kl		10.00		11.50	15.00	13.60	18.26
				Water Sales - Private Users 4 : 0 -168 kl	2.24	2.42	8.04	2.78	15.00	3.28	18.00
				Water Sales - Private Users 4 : Above 168 kl		10.00		11.50	15.00	13.60	18.26
				Water Sales - Private Users 5 : 0 -210 kl	2.24	2.42	8.04	2.78	15.00	3.28	18.00
				Water Sales - Private Users 5 : Above 210 kl		10.00		11.50	15.00	13.60	18.26
				Rooi Karoo - Water Restrictions							
				Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 0%)	2.24	2.42	8.04	2.78	14.88	3.45	24.10
				Water Sales - Private Users 1 : Above 42 kl (Restrictions 0 %)		10.00		11.50	15.00	13.60	18.26
				Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 5%)	2.32	2.54	9.48	2.92	14.96	3.45	18.15
				Water Sales - Private Users 1 : Above 42 kl (Restrictions 5 %)		10.50		12.10	15.24	14.30	18.18
				Water Sales - Private Users 1,2,3,4 & 5 : (Water Restrictions 10%)	2.44	2.69	10.25	3.09	14.87	3.65	18.12
				Water Sales - Private Users 2 : Above 84 kl (Water Restrictions 10 %)		11.00		12.65	15.00	14.95	18.18
				Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 15%)	2.59	2.84	9.65	3.27	15.14	3.85	17.74
				Water Sales - Private Users 3 : Above 126 kl (Restrictions 15 %)		11.50		13.25	15.22	15.65	18.11
				Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 20%)	2.75	3.02	9.82	3.47	14.90	4.10	18.16
				Water Sales - Private Users 4 : Above 168 kl (Restrictions 20 %)		12.00		13.80	15.00	16.30	18.12
				Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 25%)	2.93	3.22	9.90	3.70	14.91	4.37	18.11
				Water Sales - Private Users 5 : Above 210 kl (Restrictions 25 %)		12.50		14.40	15.20	17.00	18.06
				Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 30%)	3.14	3.45	9.87	3.97	15.07	4.68	17.88
				Water Sales - Private Users 5 : Above 210 kl (Restrictions 30 %)		13.00		14.95	15.00	17.65	18.06
				Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 35%)	3.38	3.72	10.06	4.28	15.05	5.05	17.99
				Water Sales - Private Users 5 : Above 210 kl (Restrictions 35 %)		13.50		15.50	14.81	18.30	18.06
				(3) EXCEEDING CALCULATION :							
				ADDITIONAL PER MONTH	Monthly use that exceeds quota =		Exceeding tariff of current month				

				TARIFF 2011 / 2012 R / C	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE	TARIFF 2014 / 2015 R / C	% INCREASE
Water (Continued)										
e			Capital contributions by water users for:							
			Connection to bulk water distribution system.							
			(AADD - average annual daily demand)	R 8 120 kl / d	R 8 610 kl / d	6.00	R 9 130 kl / d	6.00	R 9 680 kl / d	6.00
				AADD	AADD		AADD		AADD	
f			Water provision (WITHOOGTE)							
			Water provision (Not Measured)							
			(Water Restrictions 0%)	55.00	60.00	9.09	69.00	15.00	81.42	18.00
			(Water Restrictions 5%)		63.00		72.45	15.00	85.49	18.00
			(Water Restrictions 10%)		66.00		75.90	15.00	89.56	18.00
			(Water Restrictions 15%)		69.00		79.35	15.00	93.63	18.00
			(Water Restrictions 20%)		72.00		82.80	15.00	97.70	18.00
			(Water Restrictions 25%)		75.00		86.25	15.00	101.78	18.00
			(Water Restrictions 30%)		78.00		89.70	15.00	105.85	18.00
			(Water Restrictions 35%)		81.00		93.15	15.00	109.92	18.00
			Water provision (Measured) (Water Restrictions 0 %)							
			Minimum : Domestic : Per month	14.20	16.00	12.68	17.00	6.25	19.00	11.76
			0 - 6 kl : Per kl	5.77	6.32	9.50	7.27	15.00	8.57	18.00
			7 - 10 kl : Per kl	5.95	6.52	9.50	7.49	15.00	8.84	18.00
			11 - 20 kl : Per kl	6.16	6.75	9.50	7.76	15.00	9.15	18.00
			21 - 30 kl : Per kl	6.39	7.00	9.50	8.05	15.00	9.49	18.00
			ABOVE - 30 kl : Per kl	6.65	7.28	9.50	8.37	15.00	9.88	18.00
			(Water Restrictions 5%)		Tariff+5 %		Tariff+5 %		Tariff+5 %	
			(Water Restrictions 10%)		Tariff+10 %		Tariff+10 %		Tariff+10 %	
			(Water Restrictions 15%)		Tariff+15 %		Tariff+15 %		Tariff+15 %	
			(Water Restrictions 20%)		Tariff+20 %		Tariff+20 %		Tariff+20 %	
			(Water Restrictions 25%)		Tariff+25 %		Tariff+25 %		Tariff+25 %	
			(Water Restrictions 30%)		Tariff+30 %		Tariff+30 %		Tariff+30 %	
			(Water Restrictions 35%)		Tariff+35 %		Tariff+35 %		Tariff+35 %	
5			Other							
a			Bacterial tests							
			1-5	83.00	92.00	10.84	100.00	8.70	110.00	10.00
			6-15	58.00	64.00	10.34	70.00	9.38	76.00	8.57
			16-30	52.00	58.00	11.54	63.00	8.62	69.00	9.52
b			Chemical tests : Per test	770.00	850.00	10.39	920.00	8.24	1000.00	8.70
			Diluted Sewage	158.00	175.00	10.76	190.00	8.57	207.00	8.95
			Basic	190.00	210.00	10.53	230.00	9.52	250.00	8.70
			Chemical	520.00	580.00	11.54	630.00	8.62	690.00	9.52
			35 per chemical	1350.00	1500.00	11.11	1630.00	8.67	1770.00	8.59

