

## PROFESSIONAL SERVICES

Vote Number	Department	Strategic Service	Amount R	Amount R
11008160	<b>Municipal Manager</b>			<b>2 020 000</b>
	IDP strategies update / revise	Strategies	500 000	
	Performance Management-Shared Support Regin.	Good Governance	50 000	
	REDS facilitation and co-ordination	Economic Development	400 000	
	Shared Support Funding Local Government	Good Governance	1 000 000	
	Employee satisfaction survey	MTID	30 000	
	PMS / Staff morale programme	MTID	40 000	
11040160	<b>Water ( Servitude )</b>	Service Delivery		<b>1 000 000</b>
11041160	<b>Planning Waste &amp; Projects</b>			<b>420 000</b>
	Spacial Development Framework	Service Delivery	420 000	
11033160	<b>Disaster Management</b>			<b>400 000</b>
	Update Disaster Management Plan / Risk Assessment	Strategies	400 000	
11001160	<b>Adminstration</b>			<b>90 000</b>
<b>Tania</b>	Occupational Health Survey and Risk Anaysis		30 000	
	Occupational Health Doctor		10 000	
	HIV Program	By Dev. & Projekte	50 000	
				<b>3 930 000</b>