

PROFESSIONAL SERVICES

Vote Number	Department	Strategic Service	Amount R	Amount R
11008160	Municipal Manager			2 020 000
	IDP strategies update / revise	Strategies	500 000	
	Performance Management-Shared Support Regin.	Good Governance	50 000	
	REDS facilitation and co-ordination	Economic Development	400 000	
	Shared Support Funding Local Government	Good Governance	1 000 000	
	Employee satisfaction survey	MTID	30 000	
	PMS / Staff morale programme	MTID	40 000	
11040160	Water (Servitude)	Service Delivery		1 000 000
11041160	Planning Waste & Projects			420 000
	Spacial Development Framework	Service Delivery	420 000	
11033160	Disaster Management			400 000
	Update Disaster Management Plan / Risk Assessment	Strategies	400 000	
11001160	Adminstration			90 000
Tania	Occupational Health Survey and Risk Anaysis		30 000	
	Occupational Health Doctor		10 000	
	HIV Program	By Dev. & Projekte	50 000	
				3 930 000

EVENTS

Vote Number	Department	Strategic Service	Amount R	Amount R
11044064	Development			280 000
	Old Age Care:Golden Games	Social Economic Dev.	50 000	
	People Alchol Syndrome	Social Economic Dev.	50 000	
	365 Days of Activism	Social Economic Dev.	90 000	
	Drug Abuse	Social Economic Dev.	90 000	
				280 000

EXHIBITIONS

Vote Number	Department	Strategic Service	Amount R	Amount R
11010065	Tourism			420 000
Kiewiet	Get Away Expo	Tourism	35 000	
	Beeld Expo	Tourism	42 000	
	Indaba	Tourism	160 000	
	Namibia Expo	Tourism	50 000	
	Welcome Campaign	Tourism	3 000	
	International Roadshow	Tourism	70 000	
	Education Tourism Officials	Tourism	30 000	
	SMME Showcase	Tourism	30 000	
				420 000

PROJECTS

Vote Number	Department	Strategic Service	Amount R	Amount R
11008035	Municipal Manager			75 000
	Inter Government Relation Support	Good Governance	25 000	
	Good Governance / Public participation	Good Governance	50 000	
11024035	Environmental Health			600 000
	Education / Awareness (Arbor Day trees / Env. Cleanups / marine week.)	Social Economic Dev.	60 000	
	Estuary Management ICM Act Chapter 4	Good Governance	150 000	
	Coastal Management Function ICM Act.	Good Governance	150 000	
	Alien Vegetation removal and Cleanups	Social Economic Dev.	190 000	
	GCBC Greater Cederberg (Biodiversity Corridor Initiative)	Good Governance	50 000	
11044035	Development			516 000
Melonice	Early Childhood Development	Poverty	80 000	
	Youth Development	Poverty	80 000	
	Child Protection	Poverty	70 000	
	Culture	Poverty	46 000	
	Sport	Poverty	80 000	
	HIV / AIDS	Poverty	40 000	
	Elderly Support	Poverty	40 000	
	Teenage Pregnancy	Poverty	40 000	
	Disability	Poverty	40 000	
11001035	Administration			78 000
Tania	Certificate extirpation	Good Governance	5 000	
	Training Roadshow	Good Governance	8 000	
	Skills Audit	Good Governance	5 000	
	Capacity Building - B.Municipalities	Good Governance	50 000	
	Health and Wellness Day	Poverty	10 000	
	TOTAL PROJECTS			1 269 000

EVENTS

11044064	Development			260 000
	Old Age Care:Golden Games	Social Economic Dev.	50 000	
	People Alcohol Syndrome	Social Economic Dev.	50 000	
	365 Days of Activism	Social Economic Dev.	80 000	
	Drug Abuse	Social Economic Dev.	80 000	
	TOTAL EVENTS			260 000

EXHIBITIONS

11010065	Tourism			413 400
Kiewiet	Get Away Expo	Tourism	35 000	
	Beeld Expo	Tourism	42 000	
	Indaba	Tourism	153 400	
	Namibia Expo	Tourism	45 000	
	Welcome Campaign	Tourism	3 000	
	Vindaba	Tourism	35 000	
	International Roadshow	Tourism	40 000	
	Education Tourism Officials	Tourism	30 000	
	SMME Showcase	Tourism	30 000	
	TOTAL EXHIBITIONS			413 400