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Division of Revenue Bill - 2012

Municipal Financial Years

Page	Vote Number	Object	Municipal Financial Years		
			2012 / 2013	2013 / 2014	2014 /2015
			R	R	R
188	11036523 / 310567001	Local Govern. Fin.Management Grant	1 250 000	1 250 000	1 250 000
199	11040523 / 11040299	DWAF (Water Service Operation) DWAF (Water Service Operation)	303 000 300 000	-	-
188	11008160 / 110008799	MSIG (Municipal Systems Improv.Prog. Pims)	1 000 000	900 000	950 000
	11046299 / 11046523	Expanded public works programme	1 000 000	-	-
			3 853 000	2 150 000	2 200 000
310	11000523	Equitable Share (RSC Levies)	61 074 000	62 906 000	64 792 000
310	11027523 / 310565801	Equitable Share	8 926 000	9 305 000	10 162 000
253	11046523/11046299	Regional Bulk Infrastructure (Water)	9 000 000	53 000 000	-
			79 000 000	125 211 000	74 954 000
Total Division of Revenue Bill			82 853 000	127 361 000	77 154 000
GRAND TOTAL			82 853 000	127 361 000	77 154 000
ALLOCATION TO VOTES					
Equitable Share					
11000523		RSC Levies	61 074 000	62 906 000	64 792 000
11008799		Municipal Manager Office	1 000 000	-	-
		Equitable Share :	8 926 000	9 305 000	10 162 000
11024523		Environmental Health	4 463 000	4 652 500	5 081 000
11032523		Fire Services	4 463 000	4 652 500	5 081 000
11046523/11046299		Local Bodies Section	10 000 000	53 900 000	950 000
11036523		Fin.Management Grant	1 250 000	1 250 000	1 250 000
11040523		Water	603 000	-	-
GRAND TOTAL			82 853 000	127 361 000	77 154 000