

TARIFFS

2011/2014

March 2011

WEST COAST DISTRICT MUNICIPALITY

**BUDGETED TARIFFS
VAT EXCLUDED UNLESS OTHERWISE INDICATED**

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
1 AGENCY COMMISSION (NO VAT)							
Roads and Bulk Water (Maksimum of expenditure)	10%	10%		10%		10%	
Government Grants / Donations (Maksimum of expenditure)	5%	5%		5%		5%	
Donations Public Contributions (Maksimum of expenditure)	5%	5%		5%		5%	
Capital expenditure ex loans / grants / donations (Maksimum of expenditure)	5%	5%		5%		5%	
2 HOUSING - RENT (NO VAT)							
	per month	per month		per month		per month	
(1) Persons occupying houses prior 30 June 2007.	10 % of Salary	6 % of Salary		6 % of Salary		6 % of Salary	
(2) New lessees from 1 July 2007.							
WITHOOGTE - BLOCK ' B '							
3-Bedroom house with double garage (5)	2330.00	2000.00	(14.16)	2100.00	5.00	2205.00	5.00
3-Bedroom house with single garage (12)	2160.00	1850.00	(14.35)	1945.00	5.14	2045.00	5.14
WITHOOGTE - BLOCK ' A '							
3-Bedroom house with single garage (10)	1750.00	1500.00	(14.29)	1575.00	5.00	1660.00	5.40
3-Bedroom house without garage (16)	1460.00	1250.00	(14.38)	1315.00	5.20	1380.00	4.94
2-Bedroom house without garage (10)	990.00	850.00	(14.14)	895.00	5.29	940.00	5.03
MISVERSTAND							
3-Bedroom house with double garage (1)	2330.00	2000.00	(14.16)	2100.00	5.00	2205.00	5.00
3-Bedroom house with under cover parking (4)	1630.00	1400.00	(14.11)	1470.00	5.00	1545.00	5.10
3-Bedroom house without under cover parking (8)	1460.00	1250.00	(14.38)	1315.00	5.20	1380.00	4.94
VERGELEë							
3-Bedroom house with double garage (1)	2330.00	2000.00	(14.16)	2100.00	5.00	2205.00	5.00
3-Bedroom house with single garage (1)	2330.00	2000.00	(14.16)	2100.00	5.00	2205.00	5.00
3-Bedroom house with separate single garage (1)	1520.00	1300.00	(14.47)	1365.00	5.00	1435.00	5.13
3-Bedroom house with garage (face brick) (4)	1520.00	1300.00	(14.47)	1365.00	5.00	1435.00	5.13
2-Bedroom house without garage (3)	1280.00	1100.00	(14.06)	1155.00	5.00	1215.00	5.19
1-Bedroom house without garage (1)	990.00	850.00	(14.14)	895.00	5.29	940.00	5.03

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
BESAANSKLIP							
3-Bedroom house with garage (1)	1170.00	1000.00	(14.53)	1050.00	5.00	1102.50	5.00
SWARTLAND (VOËLVLEI)							
3-Bedroom house with garage (15)	1750.00	1500.00	(14.29)	1575.00	5.00	1653.75	5.00
3-Bedroom house with under cover parking (3)	1520.00	1300.00	(14.47)	1365.00	5.00	1433.25	5.00
3-Bedroom house (previously single quarter)	1280.00	1100.00	(14.06)	1155.00	5.00	1212.75	5.00
2-Bedroom house with garage (2)	1180.00	1000.00	(15.25)	1050.00	5.00	1102.50	5.00
2-Bedroom house without garage (2)	990.00	850.00	(14.14)	895.00	5.29	939.75	5.00
RIEBEEK-WES RESERVOIR							
3-Bedroom house with under cover parking (1)	1280.00	1100.00	(14.06)	1155.00	5.00	1212.75	5.00
1-Bedroom flat (1)	590.00	500.00	(15.25)	525.00	5.00	551.25	5.00
SINGLE QUARTERS (WITHOOGTE)							
	590.00	500.00	(15.25)	525.00	5.00	551.25	5.00
PIKETBERG							
1-Bedroom flat large (2)	295.00	310.00	5.08	330.00	6.45	355.00	7.58
1-Bedroom flat small (2)	240.00	260.00	8.33	280.00	7.69	300.00	7.14
CLANWILLIAM							
Single Quarters - Personnel	590.00	620.00	5.08	660.00	6.45	710.00	7.58
3 OTHER (INCLUDING VAT)							
(a) Sales : Per Item							
Used containers/bins	10.00	10.00	-	10.00	-	10.00	-
Used grader blades	10.00	10.00	-	10.00	-	10.00	-
(b) Faxes / photocopies							
Private : A4 : Per copy	1.40	1.50	7.14	1.70	13.33	1.90	11.76
Private : A3	1.40	1.50	7.14	1.70	13.33	1.90	11.76
Fax : Per page							
Private (send)	1.40	1.50	7.14	1.70	13.33	1.90	11.76
Private (received)	3.20	3.50	9.37	3.90	11.43	4.30	10.26
Private E-Mail Send	3.20	3.50	9.37	3.90	11.43	4.30	10.26
Private E-Mail Received	3.20	3.50	9.37	3.90	11.43	4.30	10.26

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
OTHER (Continued)							
(c) Print of maps and photo's (one print)							
AO-Gloss paper plus print	53.00	58.00	9.43	64.00	10.34	71.00	10.94
A1-Gloss paper plus print	40.00	44.00	10.00	49.00	11.36	54.00	10.20
A2-Gloss paper plus print	27.00	30.00	11.11	33.00	10.00	37.00	12.12
A3-Gloss paper plus print	14.00	16.00	14.29	18.00	12.50	20.00	11.11
A4-Gloss paper plus print	7.00	8.00	14.29	9.00	12.50	10.00	11.11
A5-Gloss paper plus print	1.40	1.60	14.29	1.80	12.50	2.00	11.11
A6-Gloss paper plus print	1.40	1.60	14.29	1.80	12.50	2.00	11.11
AO-Bond paper plus print	40.00	44.00	10.00	49.00	11.36	54.00	10.20
A1-Bond paper plus print	27.00	30.00	11.11	33.00	10.00	37.00	12.12
A2-Bond paper plus print	20.00	22.00	10.00	25.00	13.64	28.00	12.00
A3-Bond paper plus print	7.00	8.00	14.29	9.00	12.50	10.00	11.11
A4-Bond paper plus print	4.00	4.50	12.50	5.00	11.11	5.50	10.00
A5-Bond paper plus print	1.40	1.60	14.29	1.80	12.50	2.00	11.11
A6-Bond paper plus print	1.40	1.60	14.29	1.80	12.50	2.00	11.11
(d) Tender documents (per set)	100.00 -300.00	120.00 -400.00		130.00 -450.00		150.00 -500.00	
(e) Private telephone calls							
Metered	Actual cost	Actual cost		Actual cost		Actual cost	
Unmetered							
Up to 100km radius : Per 3 minutes	4.00	4.40	10.00	4.80	9.09	5.20	8.33
Above 100km radius : Per 3 minutes	6.00	6.60	10.00	7.20	9.09	7.80	8.33
(f) Vehicle rent (Council vehicles)							
Light delivery vehicle : Per km	3.50	4.15	18.57	4.60	10.84	5.10	10.87
Front-end loader : Per hour	330.00	390.00	18.18	430.00	10.26	480.00	11.63
Crane truck : Per hour	330.00	390.00	18.18	430.00	10.26	480.00	11.63
Mercedes truck : Per hour	330.00	390.00	18.18	430.00	10.26	480.00	11.63
Tractor 4x4 : Per hour	240.00	285.00	18.75	320.00	12.28	360.00	12.50
Concrete mixer : Per hour	250.00	295.00	18.00	320.00	8.47	360.00	12.50
Crane : Per hour	420.00	500.00	19.05	550.00	10.00	610.00	10.91
(g) Labour (other departments)							
Specialized : Per hour	370.00	410.00	10.81	460.00	12.20	510.00	10.87
Craftsman : Per hour	240.00	265.00	10.42	300.00	13.21	330.00	10.00
Operator : Per hour	190.00	210.00	10.53	240.00	14.29	265.00	10.42
Worker : Per hour	170.00	190.00	11.76	210.00	10.53	235.00	11.90
(h) Sale of Property	Tender / Public Auction	Tender / Public Auction		Tender / Public Auction		Tender / Public Auction	

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
4. HEALTH SERVICES (INCLUDING VAT)							
1. Air Quality Control : Licensing Cost.							
Listed activities and fuel burning appliances according to legislation. License fees will be calculated by means of a calculator contained in legislation.							
2. Issuing of a health report or certificate except when requested by an Authority	120.00	130.00	8.33	140.00	7.69	155.00	10.71
3. Health surveillance during the exhumation and reburial of bodies	350.00	380.00	8.57	410.00	7.89	455.00	10.98
4. Water Quality Monitoring							
(a) All samples taken on demand (except at the request of an authority)	120.00 per sample	130.00 per sample	8.33	140.00 per sample	7.69	155.00 per sample	10.71
(b) With the application for a certificate of acceptability for a food premises that is not been served by a water services authority	120.00 per monitoring session	130.00 per monitoring session	8.33	140.00 per monitoring session	7.69	155.00 per monitoring session	10.71
(c) Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected	120.00 per monitoring session	130.00 per monitoring session	8.33	140.00 per monitoring session	7.69	155.00 per monitoring session	10.71
(d) All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability.	Free of charge	Free of charge		Free of charge		Free of charge	
5. Milk monitoring at the request of suppliers of milk and milkproducts:							
(a) All samples for bacteriological or chemical analysis	120.00 per monitoring session	130.00 per monitoring session	8.33	140.00 per monitoring session	7.69	155.00 per monitoring session	10.71

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
HEALTH SERVICES (Continued)							
(b) In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972)	120.00 per monitoring session	130.00 per monitoring session	8.33	140.00 per monitoring session	7.69	155.00 per monitoring session	10.71
6. Comments regarding milk export certificates.	120.00	130.00	8.33	140.00	7.69	155.00	10.71
7. Certificate of acceptability for food premises: Issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premise and transport of food: R918 / Regulations relating to milking sheds and the transport of milk: R1256							
7.1 Per application (once off payment).	120.00	130.00	8.33	140.00	7.69	155.00	10.71
7.2 Inspections performed on request under section 4.5 of R918 for removal of a prohibition on the premises or facility.	350.00	380.00	8.57	410.00	7.89	455.00	10.98
7.3 Issuing of a duplicate Certificate of Acceptability	120.00	130.00	8.33	140.00	7.69	155.00	10.71
8. Comments regarding food export certificates.	120.00	130.00	8.33	140.00	7.69	155.00	10.71
9. Health inspection at premises other than food premises, where in terms of the Businesses Act, a license must be issued	120.00 per application	130.00 per application	8.33	140.00 per application	7.69	155.00 per application	10.71
10. Issuing of certificate for the removal or destruction of food unfit for human consumption	180.00 per application	195.00 per application	8.33	210.00 per application	7.69	235.00 per application	11.90
11. Meat inspections	250.00 per hour	270.00 per hour	8.00	295.00 per hour	9.26	330.00 per hour	11.86

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
5 FIRE SERVICES (INCLUDING VAT)							
1. Major appliance (inclusive manpower) Rescue pumps / Aerial appliance (Standby)		400.00 per hour or part thereof	-	440.00 per hour or part thereof	10.00	490.00 per hour or part thereof	11.36
2. Auxiliary appliance (inclusive of manpower) Off-road , light/heavy rescue, hazmat units (Standby)		200.00 per hour or part thereof	-	220.00 per hour or part thereof	10.00	245.00 per hour or part thereof	11.36
3. Service vehicles (inclusive of manpower) LDV's and transporters (Standby)		130.00 per hour or part thereof	-	145.00 per hour or part thereof	11.54	160.00 per hour or part thereof	10.34
4. Trailers and units (inclusive of manpower) Fuel/hydrant trailer , BA trailer and command unit (Standby)		60.00 per hour or part thereof	-	70.00 per hour or part thereof	16.67	80.00 per hour or part thereof	14.29
5. Personnel charges (cost if additional personnel are required) (Standby)							
5.1 Senior Officer		130.00	-	145.00	11.54	160.00	10.34
5.2 Officers		60.00	-	70.00	16.67	80.00	14.29
5.3 Fire Fighters		40.00 per hour or part thereof	-	50.00 per hour or part thereof	25.00	55.00 per hour or part thereof	10.00
6. Specialized consumable material (Standby)		Replacement cost plus 10 %		Replacement cost plus 10 %		Replacement cost plus 10 %	
7. Humanitarian calls							
8.1 Motor vehicle accidents		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
8.2 Rescues		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
8. Spillages		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
9.1 Major (Road or rail)		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
10. Vegetation Fires		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
11. Service rendered outside area of jurisdiction		Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %	

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
Fire SERVICES (Continued)							
12. Monitoring of incidents		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
13. Certified copy of incident report		60.00 per copy	-	70.00 per copy	11.66	80.00 per copy	14.29
14. Sundry services and hire charges							
16.1 Use of portable plant and machinery		100.00 per hour	-	110.00 per hour	10.00	125.00 per hour	13.63
16.2 Damage of equipment		Cost plus 10 %		Cost plus 10 %		Cost plus 10 %	
16.3 Utilisation of external services		Suppliers account plus 10 %		Suppliers account plus 10 %		Suppliers account plus 10 %	
15 Fire prevention tariff							
15.1 Renewal of licence to store petroleum		180.00 per hour or part thereof	-	200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00
15.2 Approval of LPG installation plans		180.00 per hour or part thereof		200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00
15.3 Approval of petroleum storage plans		180.00 per hour or part thereof	-	200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00
15.4 Approval of bulk storage hazardous installation		180.00 per hour or part thereof	-	200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00
15.5 Approval of building plans - fire protection / requirements		180.00 per hour or part thereof	-	200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00
15.6 Inspections (Excluding Farm Land)		350.00 per hour or part thereof	-	390.00 per hour or part thereof	11.42	410.00 per hour or part thereof	10.25
15.7 Reinspection		350.00 per hour or part thereof	-	390.00 per hour or part thereof	11.42	410.00 per hour or part thereof	10.25
15.8 Certification of premises		180.00 per hour or part thereof	-	200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00
15.9 Issuing of control burning permits		180.00 per hour or part thereof	-	200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
Fire SERVICES (Continued)							
15.10 Investigation		350.00 per hour or part thereof	-	390.00 per hour or part thereof	11.42	410.00 per hour or part thereof	10.25
15.11 Lectures / Evacuation drills		350.00 per hour or part thereof	-	390.00 per hour or part thereof	11.42	410.00 per hour or part thereof	10.25
15.12 Issuing of certificate of competency		350.00 per hour or part thereof	-	390.00 per hour or part thereof	11.42	410.00 per hour or part thereof	10.25
15.13 Public Education		No charge		No charge			
15.14 Approval of rational designs		180.00 per hour or part thereof	-	200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00
15.15 Approval of major hazardous installation reports		180.00 per hour or part thereof	-	200.00 per hour or part thereof	11.11	220.00 per hour or part thereof	10.00
6 LAND USE PLANNING (INCLUDING VAT)							
(a) Application for consent use	250.00	250.00	-	250.00	-	250.00	-
(b) Application for rezoning	250.00	250.00	-	250.00	-	250.00	-
(c) Application for departure							
Article 15 (1) (a) (i)							
Plots smaller than 500 m ²	50.00	50.00	-	50.00	-	50.00	-
Plots 500 - 750 m ²	75.00	75.00	-	75.00	-	75.00	-
Plots bigger than 750 m ²	100.00	100.00	-	100.00	-	100.00	-
Article 15 (1) (a) (ii)							
(d) Application for subdivision	150.00	150.00	-	150.00	-	150.00	-
Subdivision <= 20 plots	50.00	50.00	-	50.00	-	50.00	-
Subdivision > 20 plots	R50.00 + R5.00 for every 4 plots above 20	R50.00 + R5.00 for every 4 plots above 20		R50.00 + R5.00 for every 4 plots above 20		R50.00 + R5.00 for every 4 plots above 20	

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7 GANZEKRAAL (TARIFFS INCLUDING VAT)							
(a) Peak Season (15Des-15Jan - Easter & Long weekends) : Per day							
Amanzi chalets							
Protea chalets	520.00	560.00	7.69	600.00	7.14	660.00	10.00
Mooimaak chalets	650.00	690.00	6.15	740.00	7.25	815.00	10.14
Breakage deposit	650.00	690.00	6.15	740.00	7.25	815.00	10.14
Caravan plots	450.00	500.00	11.11	550.00	10.00	605.00	10.00
All Tariffs includes 1 vehicle - Additional vehicle	130.00	140.00	7.69	150.00	7.14	165.00	10.00
(b) Out of Season (16 Jan - 14 Des) : Per day weekend							
Amanzi chalets							
Protea chalets	385.00	410.00	6.49	440.00	7.32	485.00	10.23
Mooimaak chalets	510.00	540.00	5.88	580.00	7.41	640.00	10.34
Breakage deposit	510.00	540.00	5.88	580.00	7.41	640.00	10.34
Caravan plots	450.00	500.00	11.11	550.00	10.00	605.00	10.00
All Tariffs includes 1 vehicle - Additional vehicle per vehicle	125.00	135.00	8.00	145.00	7.41	160.00	10.34
Caravan clubs (organized)	8.00	9.00	12.50	10.00	11.11	11.00	10.00
(c) Out of Season (16 Jan. - 14 Des (Ex Easter & Long weekends)) : Per day							
Amanzi chalets	100.00	110.00	10.00	120.00	9.09	135.00	12.50
Protea chalets	310.00	330.00	6.45	355.00	7.58	395.00	11.27
Mooimaak chalets	420.00	450.00	7.14	485.00	7.78	540.00	11.34
Breakage deposit	420.00	450.00	7.14	485.00	7.78	540.00	11.34
Caravan plots	450.00	500.00	11.11	550.00	10.00	605.00	10.00
All Tariffs includes 1 vehicle - Additional vehicle	95.00	105.00	10.53	115.00	9.52	130.00	13.04
Organized Caravan clubs	8.00	9.00	12.50	10.00	11.11	11.00	10.00
	95.00	100.00	5.26	110.00	10.00	120.00	9.09

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GANZEKRAAL (Continued)							
(d) Day visitor (Limited to boats with crew) : Per day							
Boat with crew and vehicle	100.00	110.00	10.00	120.00	9.09	135.00	12.50
Day visitors (fishermen)	17.00	18.50	8.82	20.00	8.11	22.00	10.00
Permit per year (fishermen)	280.00	300.00	7.14	325.00	8.33	360.00	10.77
(e) Lapa : Per function : Per day							
Lapa : Per function : 1/2 Per day	950.00	1000.00	5.26	1080.00	8.00	1190.00	10.19
Tariffs includes 2 vehicles. Extra vehicle	650.00	700.00	7.69	760.00	8.57	840.00	10.53
8.00	9.00	12.50	11.11	10.00	11.11	11.00	10.00
(f) Conference Facilities (Tariffs per day)							
Restaurant	1950.00	2050.00	5.13	2200.00	7.32	2420.00	10.00
Small groups (max. 20 persons)	810.00	860.00	6.17	930.00	8.14	1030.00	10.75
Small groups (max. 30 persons)	1200.00	1300.00	8.33	1400.00	7.69	1540.00	10.00
Per hour (maximum 3 hours)	220.00	240.00	9.09	260.00	8.33	290.00	11.54
Kitchen	760.00	800.00	5.26	860.00	7.50	950.00	10.47
Information centre	640.00	680.00	6.25	730.00	7.35	810.00	10.96
Conference center	1210.00	1310.00	8.26	1420.00	8.40	1570.00	10.56
Small groups (max. 20 persons)	540.00	580.00	7.41	630.00	8.62	695.00	10.32
Small groups (max. 30 persons)	780.00	840.00	7.69	910.00	8.33	1010.00	10.99
per hour (maximum 3 hours)	220.00	240.00	9.09	260.00	8.33	290.00	11.54
Braai (outdoor)	555.00	590.00	6.31	640.00	8.47	710.00	10.94
Open space beneath conference centre	150.00	160.00	6.67	170.00	6.25	190.00	11.76
Breakage deposit	450.00	500.00	11.11	550.00	10.00	605.00	10.00
(g) Personnel - Mooimaakhouses							
Out of Season	50% of tariff	50% of tariff		50% of tariff		50% of tariff	
Peak Season	100% of tariff	100% of tariff		100% of tariff		100% of tariff	
(h) Bedding (maximum 4 days) : Per day							
	45.00	50.00	11.11	55.00	10.00	60.00	9.09
8 CONTROL OVER INLAND WATER (INCLUDING VAT)							
(a) Registration and licensing of vessels							
on inland waters : Per year							
(1) Powerboats and sailboats	190.00	210.00	10.53	235.00	11.90	260.00	10.64
(2) Rowboat and sailboards	140.00	155.00	10.71	175.00	12.90	195.00	11.43
(b) Collection costs : Per permit							
(1) Powerboats and sailboats	11.00	13.00	18.18	17.00	30.77	19.00	11.76
(2) Rowboat and sailboard	11.00	13.00	18.18	17.00	30.77	19.00	11.76

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
9 HALL RENTAL (INCLUDING VAT)							
Withhoogte							
(a) Deposits : Per function	250.00	300.00	20.00	330.00	10.00	370.00	12.12
(b) Rent : Per function	130.00	145.00	11.54	160.00	10.34	180.00	12.50
10 WATER PROVISION							
(a) Bulk:							
(1) Minimum : Per month (Bulk / Distribution)							
Purified / Untreated water. Farmers	50.00	55.00	10.00	60.00	9.09	60.00	-
Purified / Untreated water. Other	50.00	55.00	10.00	60.00	9.09	60.00	-
(2) Bulk sales : Per kl							
Water Sales - All Municipalities (Water Restrictions 0%)	2.86	3.14	9.79	3.42	12.50	3.90	13.95
Water Sales - All Municipalities (Water Restrictions 5%)	2.97	3.26	9.76	3.55	12.50	4.05	13.98
Water Sales - All Municipalities (Water Restrictions 10%)	3.09	3.39	9.71	3.70	12.50	4.20	13.66
Water Sales - All Municipalities (Water Restrictions 15%)	3.22	3.53	9.63	3.85	12.50	4.35	13.05
Water Sales - All Municipalities (Water Restrictions 20%)	3.36	3.69	9.82	4.02	12.50	4.55	13.12
Water Sales - All Municipalities (Water Restrictions 25%)	3.53	3.88	9.92	4.23	12.50	4.80	13.50
Water Sales - All Municipalities (Water Restrictions 30%)	3.72	4.09	9.95	4.46	12.50	5.05	13.28
Water Sales - All Municipalities (Water Restrictions 35%)	3.94	4.33	9.90	4.72	12.50	5.35	13.35
(b) Distribution:							
Current Consumers (25 % up on Bulk)							
Private Users							
Water Sales - Private Users (Water Restrictions 0%)	5.20	3.93	(24.52)	4.40	12.10	5.00	13.64
Water Sales - Private Users (Water Restrictions 5%)	5.36	4.08	(23.97)	4.60	12.88	5.20	13.04
Water Sales - Private Users (Water Restrictions 10%)	5.55	4.24	(23.65)	4.75	12.09	5.40	13.68
Water Sales - Private Users (Water Restrictions 15%)	5.76	4.41	(23.39)	4.95	12.18	5.60	13.13
Water Sales - Private Users (Water Restrictions 20%)	5.99	4.61	(23.00)	5.20	12.74	5.90	13.46
Water Sales - Private Users (Water Restrictions 25%)	6.35	4.85	(23.62)	5.45	12.37	6.20	13.76
Water Sales - Private Users (Water Restrictions 30%)	6.65	5.11	(23.12)	5.75	12.47	6.50	13.04
Water Sales - Private Users (Water Restrictions 35%)	7.07	5.41	(23.44)	6.10	12.70	6.90	13.11
New Connections - 1 July 2007							
Water Sales - Private Users (Water Restrictions 0%)	7.06	3.93	(44.41)	4.40	12.10	5.00	13.64
Water Sales - Private Users (Water Restrictions 5%)	7.17	4.08	(43.17)	4.60	12.88	5.20	13.04
Water Sales - Private Users (Water Restrictions 10%)	7.31	4.24	(42.03)	4.75	12.09	5.40	13.68
Water Sales - Private Users (Water Restrictions 15%)	7.44	4.41	(40.69)	4.95	12.18	5.60	13.13
Water Sales - Private Users (Water Restrictions 20%)	7.60	4.61	(39.31)	5.20	12.74	5.90	13.46
Water Sales - Private Users (Water Restrictions 25%)	7.71	4.85	(37.09)	5.45	12.37	6.20	13.76
Water Sales - Private Users (Water Restrictions 30%)	7.93	5.11	(35.53)	5.75	12.47	6.50	13.04
Water Sales - Private Users (Water Restrictions 35%)	8.22	5.41	(34.15)	6.10	12.70	6.90	13.11

Water (Continued)	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
Misverstand pipeline							
Untreated water - (Water Restrictions 0%)	2.04	2.24	9.80	2.53	12.95	2.88	13.83
Untreated water - (Water Restrictions 5%)	2.12	2.32	9.43	2.62	12.93	2.98	13.74
Untreated water - (Water Restrictions 10%)	2.25	2.44	8.44	2.75	12.70	3.13	13.82
Untreated water - (Water Restrictions 15%)	2.39	2.59	8.37	2.93	13.13	3.34	13.99
Untreated water - (Water Restrictions 20%)	2.53	2.75	8.70	3.12	13.45	3.55	13.78
Untreated water - (Water Restrictions 25%)	2.68	2.93	9.33	3.32	13.31	3.78	13.86
Untreated water - (Water Restrictions 30%)	2.88	3.14	9.03	3.56	13.38	4.05	13.76
Untreated water - (Water Restrictions 35%)	3.11	3.38	8.68	3.82	13.02	4.33	13.35
(3) EXCEEDING CALCULATION :							
ADDITIONAL PER MONTH							
Monthly use that exceeds quota =					Exceeding tariff of current month		
(c) Capital contributions by water users for: Connection to bulk water distribution system. (AADD - average annual daily demand)							
	R 7 379 kl / d	R 8 120 kl / d	10.00	R 9 100 kl / d	12.00	R 10 290 kl / d	13.00
	AADD	AADD		AADD		AADD	
(3) Water provision (Not Measured) (WITHOOGTE)							
Water provision (Measured)							
Minimum : Domestic : Per month	50.00	55.00	10.00	62.00	12.73	70.50	13.71
0 - 6 kl : Per kl	12.80	14.20	10.94	15.76	12.50	17.53	13.50
7 - 10 kl : Per kl	5.20	5.77	10.96	6.40	12.50	7.12	13.50
11 - 20 kl : Per kl	5.36	5.95	11.01	6.60	12.50	7.34	13.50
21 - 30 kl : Per kl	5.55	6.16	10.99	6.84	12.50	7.60	13.50
ABOVE - 30 kl : Per kl	5.76	6.39	10.94	7.09	12.50	7.89	13.50
	5.99	6.65	11.02	7.38	12.50	8.21	13.50
(4) Other							
(a) Bacterial tests							
1 - 5							
6 - 15	75.00	83.00	10.67	92.00	10.84	105.00	14.13
16 - 30	52.00	58.00	11.54	64.00	10.34	73.00	14.06
(b) Chemical tests : Per test	47.00	52.00	10.64	58.00	11.54	66.00	13.79
Diluted Sewage	700.00	770.00	10.00	850.00	10.39	965.00	13.53
Basic	140.00	158.00	12.86	175.00	10.76	200.00	14.29
Chemical	170.00	190.00	11.76	210.00	10.53	240.00	14.29
35 per chemical	470.00	520.00	10.64	580.00	11.54	660.00	13.79
	1200.00	1350.00	12.50	1500.00	11.11	1720.00	14.67

	TARIFF 2010 / 2011 R / C	TARIFF 2011 / 2012 R / C	% INCREASE	TARIFF 2012 / 2013 R / C	% INCREASE	TARIFF 2013 / 2014 R / C	% INCREASE
Other (Continued)							
(c) Meter connections : Per connection (Bulk Distribution)							
12 mm	2150.00	2400.00	11.63	2650.00	10.42	3030.00	14.34
20 mm	2350.00	2630.00	11.91	2900.00	10.27	3300.00	13.79
25 mm	2650.00	2950.00	11.32	3300.00	11.86	3750.00	13.64
40 mm	3250.00	3600.00	10.77	4000.00	11.11	4550.00	13.75
50 mm	4800.00	5350.00	11.46	5900.00	10.28	6700.00	13.56
80 mm	7200.00	8000.00	11.11	8900.00	11.25	10100.00	13.48
100 mm	7400.00	8200.00	10.81	9100.00	10.98	10350.00	13.74
150 mm	15000.00	16500.00	10.00	18200.00	10.30	20600.00	13.19
200 mm	21800.00	24000.00	10.09	26500.00	10.42	30200.00	13.96
250 mm	37800.00	42200.00	11.64	46500.00	10.19	53000.00	13.98
(d) Meter connections : Per connection (DMA)	Actual cost +20%	Actual cost +20%		Actual cost +20%		Actual cost +20%	
(e) Waterworks (Database) : Per month	1000.00	1000.00	-	1000.00	-	1000.00	-
(f) Meter testing On request of the user	Actual cost +20%	Actual cost +20%		Actual cost +20%		Actual cost +20%	