

WEST COAST DISTRICT MUNICIPALITY

**BUDGETED TARIFFS
VAT EXCLUDED UNLESS OTHERWISE INDICATED**

| | | TARIFF 2009 / 2010 R / C | TARIFF 2010 / 2011 R / C | % INCREASE | TARIFF 2011 / 2012 R / C | % INCREASE | TARIFF 2012 / 2013 R / C | % INCREASE |
|----------|--|---|---|-----------------------|---|-----------------------|---|-----------------------|
| 1 | AGENCY COMMISSION (NO VAT) | | | | | | | |
| | Roads and Bulk Water (Maksimum of expenditure) | 10% | 10% | | 10% | | 10% | |
| | Government Grants / Donations (Maksimun of expenditure) | 5% | 5% | | 5% | | 5% | |
| | Donations Public Contributions (Maksimun of expenditure) | 5% | 5% | | 5% | | 5% | |
| | Capital expenditure ex loans / grants / donations (Maksimum of expenditure) | 5% | 5% | | 5% | | 5% | |
| 2 | PROPERTY RATES (NO VAT) | | | | | | | |
| | Urban Areas : DMA | ,0185c / R | ,020c / R | 8.10 | ,0205c / R | 5.40 | ,0205c / R | 5.12 |
| | Non Urban Areas : DMA | .0015 c / R | .00162 c / R | 8.00 | .0017 c / R | 6.66 | .0017 c / R | 6.25 |
| | Wilderness Area: Cederberg | .00028 c / R | .00031 c / R | 10.71 | .00032 c / R | 7.14 | .00032 c / R | 6.66 |
| | West Coast National Park | .00062 c / R | .00068 c / R | 9.67 | .00072 c / R | 8.06 | .00072 c / R | 7.46 |
| | Public Service Infrastructure | 0,00c / R | 0,00c / R | | 0,00c / R | | 0,00c / R | |
| 3 | BUILDING PLAN FEES (INCLUDING VAT) | | | | | | | |
| | (a) Urban Areas | | | | | | | |
| | Formula: Floor surface of building x below mentioned fixed calculated cost of erection of the relevant building ,with a minimum of : | | | | | | | |
| | | x .34% | x .35% | 3.22 | x .36% | 3.11 | x .36% | 3.00 |
| | House/ Business | | | | | | | |
| | Cost of construction | New | Improvements | | | | | |
| | R1100.00 | R100.00 | R65.00 | | | | | |
| | On site buildings on farms , houses for farm workers , settlements (disadvantaged areas) | | | | | | | |
| | Cost of construction | New | Improvements | | | | | |
| | R650.00 | R100.00 | R65.00 | | | | | |
| | On site buildings (Residential premises) Steel frame buildings (Enclosed) Swimming pool/Reservoir | | | | | | | |
| | Cost of construction | New | Improvements | | | | | |
| | R450.00 | R100.00 | R65.00 | | | | | |
| | Open sheds/Garages | | | | | | | |
| | Cost of construction | New | Improvements | | | | | |
| | R350.00 | R100.00 | R65.00 | | | | | |

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|--|------------------------------------|------------------------------------|---------------|------------------------------------|---------------|------------------------------------|---------------|
| BUILDING PLAN FEES (Continued) | | | | | | | |
| Below mentioned money as shown across item : per request | | | | | | | |
| (a) Minor building works | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| (b) Adjusted plans that does not need complete technical inspection | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| (c) Temporary buildings (6 months) | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| (d) Extension of expiry date of an approved building plan | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| Penalty - late submission of plan | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| | 3 x Building plan fee + Normal fee | 3 x Building plan fee + Normal fee | | 3 x Building plan fee + Normal fee | | 3 x Building plan fee + Normal fee | |
| (b) Non Urban Areas : DMA | | | | | | | |
| (1) Tariff per square meter with minimum money par (2) & (3) & (4) | 1.70 | 1.80 | 5.88 | 1.90 | 5.56 | 2.10 | 10.53 |
| (2) Additional buildings smaller than 20 square metres | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| (3) Minor building at a minimum of | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| (4) New buildings at a minimum of | 100.00 | 100.00 | - | 100.00 | - | 100.00 | - |
| (5) Extension of building plans after expiry date | 25.00 | 25.00 | - | 25.00 | - | 25.00 | - |
| (6) Temporary building (6 month period) | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| (7) Penalty - late submission of building plans | 3 x Building plan fee + Normal fee | 3 x Building plan fee + Normal fee | | 3 x Building plan fee + Normal fee | | 3 x Building plan fee + Normal fee | |
| 4 CEMETERY (GROUND) (INCLUDING VAT) | | | | | | | |
| DMA Region | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 95.00 | 11.76 |
| 5 HOUSING - RENT (NO VAT) | | | | | | | |
| | per month | per month | | per month | | per month | |
| (a) Private : | | | | | | | |
| Type A | 1200.00 | 1300.00 | 8.33 | 1400.00 | 7.69 | 1500.00 | 7.14 |
| Type B | 670.00 | 730.00 | 8.96 | 790.00 | 8.22 | 850.00 | 7.59 |
| Type C | 370.00 | 400.00 | 8.11 | 430.00 | 7.50 | 460.00 | 6.98 |
| (b) Personnel | 9 % of Salary | 10 % of Salary | | 11 % of Salary | | 12 % of Salary | |
| (c) Single Quarters (Per day) - Per Person | - | - | | - | | - | |

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| HOUSING - RENT (Continued) | | | | | | | |
| Rent: | per month | per month | | per month | | per month | |
| (a) Persons occupying houses on 30 June 2007 phased in over 5 years | | | | | | | |
| (b) New lessees from 1 July 2007. | | | | | | | |
| WITHOOGTE - BLOCK ' B ' | | | | | | | |
| 3-Bedroom house with double garage (5) | 2210.00 | 2330.00 | 5.43 | 2450.00 | 5.15 | 2600.00 | 6.12 |
| 3-Bedroom house with single garage (12) | 2045.00 | 2160.00 | 5.62 | 2270.00 | 5.09 | 2450.00 | 7.93 |
| WITHOOGTE - BLOCK ' A ' | | | | | | | |
| 3-Bedroom house with single garage (10) | 1655.00 | 1750.00 | 5.74 | 1840.00 | 5.14 | 1960.00 | 6.52 |
| 3-Bedroom house without garage (16) | 1380.00 | 1460.00 | 5.80 | 1540.00 | 5.48 | 1640.00 | 6.49 |
| 2-Bedroom house without garage (10) | 940.00 | 990.00 | 5.32 | 1040.00 | 5.05 | 1110.00 | 6.73 |
| MISVERSTAND | | | | | | | |
| 3-Bedroom house with double garage (1) | 2210.00 | 2330.00 | 5.43 | 2450.00 | 5.15 | 2600.00 | 6.12 |
| 3-Bedroom house with under cover parking (4) | 1545.00 | 1630.00 | 5.50 | 1720.00 | 5.52 | 1830.00 | 6.40 |
| 3-Bedroom house without under cover parking (8) | 1380.00 | 1460.00 | 5.80 | 1540.00 | 5.48 | 1640.00 | 6.49 |
| VERGELEë | | | | | | | |
| 3-Bedroom house with double garage (1) | 2210.00 | 2330.00 | 5.43 | 2450.00 | 5.15 | 2600.00 | 6.12 |
| 3-Bedroom house with single garage (1) | 2210.00 | 2330.00 | 5.43 | 2450.00 | 5.15 | 2600.00 | 6.12 |
| 3-Bedroom house with separate single garage (1) | 1435.00 | 1520.00 | 5.92 | 1600.00 | 5.26 | 1700.00 | 6.25 |
| 3-Bedroom house with garage (face brick)(4) | 1435.00 | 1520.00 | 5.92 | 1600.00 | 5.26 | 1700.00 | 6.25 |
| 2-Bedroom house without garage (3) | 1215.00 | 1280.00 | 5.35 | 1350.00 | 5.47 | 1440.00 | 6.67 |
| 1-Bedroom house without garage (1) | 940.00 | 990.00 | 5.32 | 1040.00 | 5.05 | 1110.00 | 6.73 |
| BESAANSKLIP | | | | | | | |
| 3-Bedroom house with garage (1) | 1105.00 | 1170.00 | 5.88 | 1230.00 | 5.13 | 1300.00 | 5.69 |
| SWARTLAND (VOëLVLEI) | | | | | | | |
| 3-Bedroom house with garage (15) | 1655.00 | 1750.00 | 5.74 | 1850.00 | 5.71 | 1960.00 | 5.95 |
| 3-Bedroom house with under cover parking (3) | 1435.00 | 1520.00 | 5.92 | 1600.00 | 5.26 | 1700.00 | 6.25 |
| 3-Bedroom house (previously single quarter) | 1215.00 | 1280.00 | 5.35 | 1350.00 | 5.47 | 1440.00 | 6.67 |
| 2-Bedroom house with garage (2) | 1115.00 | 1180.00 | 5.83 | 1250.00 | 5.93 | 1330.00 | 6.40 |
| 2-Bedroom house without garage (2) | 940.00 | 990.00 | 5.32 | 1040.00 | 5.05 | 1110.00 | 6.73 |
| RIEBEEK-WES RESERVOIR | | | | | | | |
| 3-Bedroom house with under cover parking (1) | 1215.00 | 1280.00 | 5.35 | 1350.00 | 5.47 | 1440.00 | 6.67 |
| 1-Bedroom flat (1) | 555.00 | 590.00 | 6.31 | 620.00 | 5.08 | 660.00 | 6.45 |
| SINGLE QUARTERS (WITHOOGTE) | 555.00 | 590.00 | 6.31 | 620.00 | 5.08 | 660.00 | 6.45 |
| DMA - BITTERFONTEIN | | | | | | | |
| 3-Bedroom house with double garage (1) | 1330.00 | 1400.00 | 5.26 | 1480.00 | 5.71 | 1580.00 | 6.76 |
| 3-Bedroom house with single garage (2) | 1220.00 | 1290.00 | 5.74 | 1360.00 | 5.43 | 1440.00 | 5.88 |
| 3-Bedroom house with single garage (1) - Lay out | 1110.00 | 1170.00 | 5.41 | 1230.00 | 5.13 | 1300.00 | 5.69 |

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|---|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| HOUSING - RENT (Continued) | | | | | | | |
| PIKETBERG | | | | | | | |
| 1-Bedroom flat large (2) | 280.00 | 295.00 | 5.36 | 310.00 | 5.08 | 330.00 | 6.45 |
| 1-Bedroom flat small (2) | 225.00 | 240.00 | 6.67 | 260.00 | 8.33 | 280.00 | 7.69 |
| CLANWILLIAM | | | | | | | |
| Single Quarters - Personnel | 9 % of Salary | 10 % of Salary | | 11 % of Salary | | 12 % of Salary | |
| 6 OTHER (INCLUDING VAT) | | | | | | | |
| (a) Sales : Per item | | | | | | | |
| Used containers/bins | 10.00 | 10.00 | - | 10.00 | - | 10.00 | - |
| Used grader blades | 10.00 | 10.00 | - | 10.00 | - | 10.00 | - |
| (b) Faxes / photocopies | | | | | | | |
| Private : A4 : Per copy | 1.30 | 1.40 | 7.69 | 1.50 | 7.14 | 1.60 | 6.67 |
| Private : A3 | 1.30 | 1.40 | 7.69 | 1.50 | 7.14 | 1.60 | 6.67 |
| Fax : Per page | | | | | | | |
| Private (send) | 1.30 | 1.40 | 7.69 | 1.50 | 7.14 | 1.60 | 6.67 |
| Private (received) | 2.90 | 3.20 | 10.34 | 3.50 | 9.37 | 3.80 | 8.57 |
| Private E-Mail Send | 2.90 | 3.20 | 10.34 | 3.50 | 9.37 | 3.80 | 8.57 |
| Private E-Mail Received | 2.90 | 3.20 | 10.34 | 3.50 | 9.37 | 3.80 | 8.57 |
| (c) Print of maps and photo's (one print) | | | | | | | |
| AO-Gloss paper plus print | 48.00 | 53.00 | 10.42 | 58.00 | 9.43 | 62.00 | 6.90 |
| A1-Gloss paper plus print | 36.00 | 40.00 | 11.11 | 44.00 | 10.00 | 47.00 | 6.82 |
| A2-Gloss paper plus print | 24.00 | 27.00 | 12.50 | 30.00 | 11.11 | 32.00 | 6.67 |
| A3-Gloss paper plus print | 12.00 | 14.00 | 16.67 | 16.00 | 14.29 | 17.00 | 6.25 |
| A4-Gloss paper plus print | 6.00 | 7.00 | 16.67 | 8.00 | 14.29 | 8.50 | 6.25 |
| A5-Gloss paper plus print | 1.20 | 1.40 | 16.67 | 1.60 | 14.29 | 1.70 | 6.25 |
| A6-Gloss paper plus print | 1.20 | 1.40 | 16.67 | 1.60 | 14.29 | 1.70 | 6.25 |
| AO-Bond paper plus print | 36.00 | 40.00 | 11.11 | 44.00 | 10.00 | 47.00 | 6.82 |
| A1-Bond paper plus print | 24.00 | 27.00 | 12.50 | 30.00 | 11.11 | 32.00 | 6.67 |
| A2-Bond paper plus print | 18.00 | 20.00 | 11.11 | 22.00 | 10.00 | 23.50 | 6.82 |
| A3-Bond paper plus print | 6.00 | 7.00 | 16.67 | 8.00 | 14.29 | 9.00 | 12.50 |
| A4-Bond paper plus print | 3.60 | 4.00 | 11.11 | 4.50 | 12.50 | 5.00 | 11.11 |
| A5-Bond paper plus print | 1.20 | 1.40 | 16.67 | 1.60 | 14.29 | 1.70 | 6.25 |
| A6-Bond paper plus print | 1.20 | 1.40 | 16.67 | 1.60 | 14.29 | 1.70 | 6.25 |

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|--|---|---|-----------------------|---|-----------------------|---|-----------------------|
| OTHER (Continued) | | | | | | | |
| (d) Tender documents (per set) | 70.00 -230.00 | 100.00 -300.00 | | 120.00 -350.00 | | 150.00 -400.00 | |
| (e) Private telephone calls | | | | | | | |
| Metered | Actual cost | Actual cost | | Actual cost | | Actual cost | |
| Unmetered | | | | | | | |
| Up to 100km radius : Per 3 minutes | 3.50 | 4.00 | 14.29 | 4.40 | 10.00 | 4.80 | 9.09 |
| Above 100km radius : Per 3 minutes | 5.30 | 6.00 | 13.21 | 6.60 | 10.00 | 7.20 | 9.09 |
| (f) Vehicle rent (Council vehicles) | | | | | | | |
| (1) Rietpoort Area | | | | | | | |
| Tractor rent for ploughing : Per hour | 95.00 | 100.00 | 5.26 | 110.00 | 10.00 | 120.00 | 9.09 |
| Load sand / stone (driving fee) : Per hour | 75.00 | 80.00 | 6.67 | 88.00 | 10.00 | 96.00 | 9.09 |
| Trailer : Per hour | 32.50 | 40.00 | 23.08 | 44.00 | 10.00 | 48.00 | 9.09 |
| (2) Withoogte | | | | | | | |
| Light delivery vehicle : Per km | 2.50 | 3.50 | 40.00 | 3.80 | 8.57 | 4.20 | 10.53 |
| Front-end loader : Per hour | 300.00 | 330.00 | 10.00 | 365.00 | 10.61 | 400.00 | 9.59 |
| Crane truck : Per hour | 300.00 | 330.00 | 10.00 | 365.00 | 10.61 | 400.00 | 9.59 |
| Mercedes truck : Per hour | 300.00 | 330.00 | 10.00 | 365.00 | 10.61 | 400.00 | 9.59 |
| Tractor 4x4 : Per hour | 215.00 | 240.00 | 11.63 | 265.00 | 10.42 | 290.00 | 9.43 |
| Concrete mixer : Per hour | 225.00 | 250.00 | 11.11 | 275.00 | 10.00 | 300.00 | 9.09 |
| Crane : Per hour | 380.00 | 420.00 | 10.53 | 465.00 | 10.71 | 510.00 | 9.68 |
| (g) Labour (other departments) | | | | | | | |
| Specialized : Per hour | 330.00 | 370.00 | 12.12 | 410.00 | 10.81 | 450.00 | 9.76 |
| Craftsman : Per hour | 210.00 | 240.00 | 14.29 | 265.00 | 10.42 | 290.00 | 9.43 |
| Operator : Per hour | 170.00 | 190.00 | 11.76 | 210.00 | 10.53 | 230.00 | 9.52 |
| Worker : Per hour | 150.00 | 170.00 | 13.33 | 190.00 | 11.76 | 210.00 | 10.53 |
| (h) Sale of Property | Tender / Public Auction | Tender / Public Auction | | Tender / Public Auction | | Tender / Public Auction | |

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| 7 | ELECTRICITY | | | | | | | |
| | (a) DISTRIBUTION | | | | | | | |
| | Non Urban Areas: DMA | | | | | | | |
| | (1) 1 EHH Current usage | | | | | | | |
| | Basic - per Amp | 3.25 | 3.57 | 9.85 | 3.60 | 10.77 | 4.05 | 12.50 |
| | Unit Cost - per KWH | 0.32 | 0.40 | 24.80 | 0.50 | 25.80 | 0.63 | 25.90 |
| | (2) 2 EA User.(Businesses) | | | | | | | |
| | Basic - per Amp | 5.00 | 5.45 | 9.00 | 5.60 | 12.00 | 6.30 | 12.50 |
| | Energy levy - per KWH | 0.32 | 0.40 | 24.80 | 0.50 | 25.80 | 0.63 | 25.90 |
| | (3) EGRT High users | | | | | | | |
| | KVA - per KVA (with minimum of) | | | | | | | |
| | 50 KVA per month | 63.5 | 69.50 | 9.45 | 71.00 | 11.81 | 80.00 | 12.68 |
| | Units - per KWH | 0.32 | 0.40 | 24.80 | 0.50 | 25.80 | 0.63 | 25.90 |
| | (4) Street lightning | | | | | | | |
| | Streetlight - streetlight per month | 3.60 | 3.95 | 9.72 | 4.00 | 11.11 | 4.50 | 12.50 |
| | Units- per KWH | 0.32 | 0.40 | 24.80 | 0.50 | 25.80 | 0.63 | 25.90 |
| | (5) Prepaid meters | | | | | | | |
| | Per KWH | 0.59 | 0.77 | 31.30 | 0.97 | 25.80 | 1.23 | 25.90 |
| | 3 Phase | 0.47 | 0.59 | 24.80 | 0.74 | 25.80 | 0.93 | 25.90 |
| | (b) Water supply | | | | | | | |
| | Household : Per unit | 0.41 | 0.51 | 24.80 | 0.64 | 25.80 | 0.81 | 25.90 |
| | (c) Availability fee | | | | | | | |
| | Bitterfontein / Nuwerus town | | | | | | | |
| | Uncultivated property : Per month | 35.00 | 40.00 | 14.29 | 45.00 | 12.50 | 50.00 | 11.11 |
| | (d) Other tariffs | | | | | | | |
| | Connections: above/ underground | Actual cost | Actual cost | | Actual cost | | Actual cost | |
| | (1) Single-phase | Labor/material | Labor/material | | Labor/material | | Labor/material | |
| | (2) Third phase | +20 % | +20 % | | +20 % | | +20 % | |
| | (3) Connect overload : Per connection | 50.00 | 55.00 | 10.00 | 60.00 | 9.09 | 67.00 | 11.67 |
| | (4) Connection / Disconnection of supply | | | | | | | |
| | Non-payment : Per connection | 110.00 | 120.00 | 9.09 | 130.00 | 8.33 | 145.00 | 11.54 |
| | (5) Service calls | | | | | | | |
| | Between working hours - Monday/Friday : per hour | 150.00 | 165.00 | 10.00 | 180.00 | 9.09 | 200.00 | 11.11 |
| | After hours - Monday/Friday : per hour | 190.00 | 210.00 | 10.53 | 230.00 | 9.52 | 255.00 | 10.87 |
| | Saturday / Sunday / Public | | | | | | | |
| | Holidays : per hour | 265.00 | 295.00 | 11.32 | 320.00 | 8.47 | 355.00 | 10.94 |
| | (6) Meter testing: | | | | | | | |
| | Per request | Actual cost | Actual cost | | Actual cost | | Actual cost | |
| | of user | +20% | +20% | | +20% | | +20% | |
| | (7) Increase/Decrease of stream breaker | 200.00 | 220.00 | 10.00 | 240.00 | 9.09 | 265.00 | 10.42 |

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| 8 | HEALTH SERVICES (INCLUDING VAT) | | | | | | | |
| | 1. Issuing of a health report or certificate except when requested by an Authority | | 120.00 | | 130.00 | 8.33 | 140.00 | 7.69 |
| | 2. Health surveillance during the exhumation and reburial of bodies | | 350.00 | | 380.00 | 8.57 | 410.00 | 7.89 |
| | 3. WATER QUALITY MONITORING | | | | | | | |
| | 3.1 All samples taken on demand (except at the request of an authority) | | 120.00 per sample | | 130.00 per sample | 8.33 | 140.00 per sample | 7.69 |
| | 3.2 With the application for a certificate of acceptability for a food premises that is not been served by a water services authority | | 120.00 per monitoring session | | 130.00 per monitoring session | 8.33 | 140.00 per monitoring session | 7.69 |
| | 3.3 Where follow up samples need to be taken arising from 3.2 where non compliance with SANS 241 Code has been detected | | 120.00 per monitoring session | | 130.00 per monitoring session | 8.33 | 140.00 per monitoring session | 7.69 |
| | 3.4 All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability. | | Free of charge | | Free of charge | | Free of charge | |
| | 4. Milk monitoring at the request of suppliers of milk and milkproducts: | | | | | | | |
| | 4.1 All samples for bacteriological or chemical analysis | | 120.00 per monitoring session | | 130.00 per monitoring session | 8.33 | 140.00 per monitoring session | 7.69 |
| | 4.2 In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972) | | 120.00 per monitoring session | | 130.00 per monitoring session | 8.33 | 140.00 per monitoring session | 7.69 |
| | 5. Comments regarding milk export certificates. | | | | | | | |
| | 6. Certificate of acceptability for food premises: Issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premise and transport of food: R918 / Regulations relating to milking sheds and the transport of milk: R1256 | | | | | | | |
| | 6.1 Per application (once off payment). | | 120.00 | | 130.00 | 8.33 | 140.00 | 7.69 |
| | 6.2 Inspections performed on request under section 4.5 of R918 for removal of a prohibition on the premises or facility. | | 350.00 | | 380.00 | 8.57 | 410.00 | 7.89 |
| | 6.3 Issuing of a duplicate Certificate of Acceptability | | 120.00 | | 130.00 | 8.33 | 140.00 | 7.69 |

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| WATER QUALITY MONITORING (Continued) | | | | | | | | |
| 7. Comments regarding food export certificates. | | | 120.00 | | 130.00 | 8.33 | 140.00 | 7.69 |
| 8. Health inspection at premises other than food premises, where in terms of the Businesses Act, a license must be issued | | | 120.00 per application | | 130.00 per application | 8.33 | 140.00 per application | 7.69 |
| 9. Issuing of certificate for the removal or destruction of food unfit for human consumption | | | 180.00 per application | | 195.00 per application | 8.33 | 210.00 per application | 7.69 |
| 10. Air Quality Control: Licensing Costs: Listed activities and fuel burning appliances according to legislation. License fees will be calculated by means of a calculator contained in legislation. | | | To be included in AQ | | To be included in AQ | | To be included in AQ | |
| 11. Meat inspections | | | 250.00 per hour | | 270.00 per hour | 8.00 | 295.00 per hour | 9.26 |
| 9 LAND USE PLANNING (INCLUDING VAT) | | | | | | | | |
| (a) Application for concent use | | 250.00 | 250.00 | - | 250.00 | - | 250.00 | - |
| (b) Application for rezoning | | 250.00 | 250.00 | - | 250.00 | - | 250.00 | - |
| (c) Application for departure | | | | | | | | |
| Article 15 (1) (a) (i) | | | | | | | | |
| Plots smaller than 500 m ² | | 50.00 | 50.00 | - | 50.00 | - | 50.00 | - |
| Plots 500 - 750 m ² | | 75.00 | 75.00 | - | 75.00 | - | 75.00 | - |
| Plots bigger than 750 m ² | | 100.00 | 100.00 | - | 100.00 | - | 100.00 | - |
| Article 15 (1) (a) (ii) | | | | | | | | |
| (d) Application for subdivision | | | | | | | | |
| Subdivision <= 20 plots | | 50.00 | 50.00 | - | 50.00 | - | 50.00 | - |
| Subdivision > 20 plots | | R50.00 + R5.00 for every 4 plots above 20 | R50.00 + R5.00 for every 4 plots above 20 | | R50.00 + R5.00 for every 4 plots above 20 | | R50.00 + R5.00 for every 4 plots above 20 | |
| 10 GANZEKRAAL (TARIFFS INCLUDING VAT) | | | | | | | | |
| (a) Peak Season (15Des-15Jan - Easter & Long weekends) : Per day | | | | | | | | |
| Amanzi chalets | | 490.00 | 520.00 | 6.12 | 560.00 | 7.69 | 600.00 | 7.14 |
| Protea chalets | | 610.00 | 650.00 | 6.56 | 690.00 | 6.15 | 740.00 | 7.25 |
| Mooimaak chalets | | 610.00 | 650.00 | 6.56 | 690.00 | 6.15 | 740.00 | 7.25 |
| Breakage deposit | | 400.00 | 450.00 | 12.50 | 500.00 | 11.11 | 550.00 | 10.00 |
| Caravan plots | | 120.00 | 130.00 | 8.33 | 140.00 | 7.69 | 150.00 | 7.14 |
| All Tariffs includes 1 vehicle - Additional vehicle | | 7.00 | 8.00 | 14.29 | 9.00 | 12.50 | 10.00 | 11.11 |
| (b) Out of Season (16 Jan - 14 Des) : Per day | | | | | | | | |
| Amanzi chalets | | 360.00 | 385.00 | 6.94 | 410.00 | 6.49 | 440.00 | 7.32 |
| Protea chalets | | 480.00 | 510.00 | 6.25 | 540.00 | 5.88 | 580.00 | 7.41 |
| Mooimaak chalets | | 480.00 | 510.00 | 6.25 | 540.00 | 5.88 | 580.00 | 7.41 |
| Breakage deposit | | 400.00 | 450.00 | 12.50 | 500.00 | 11.11 | 550.00 | 10.00 |
| Caravan plots | | 115.00 | 125.00 | 8.70 | 135.00 | 8.00 | 145.00 | 7.41 |
| All Tariffs includes 1 vehicle - Additional vehicle per vehicle | | 7.00 | 8.00 | 14.29 | 9.00 | 12.50 | 10.00 | 11.11 |

| | | | | | | | | |
|--|---------------------------|-------|--------|-------------|--------|--------------|--------|-------------|
| | Caravan clubs (organized) | 95.00 | 100.00 | 5.26 | 110.00 | 10.00 | 120.00 | 9.09 |
|--|---------------------------|-------|--------|-------------|--------|--------------|--------|-------------|

| | TARIFF 2009 / 2010 R / C | TARIFF 2010 / 2011 R / C | % INCREASE | TARIFF 2011 / 2012 R / C | % INCREASE | TARIFF 2012 / 2013 R / C | % INCREASE |
|---|---|---|-----------------------|---|-----------------------|---|-----------------------|
| GANZEKRAAL (Continued) | | | | | | | |
| (c) Out of Season (16 Jan. - 14 Des (Ex Easter & Long weekends) : Per day | | | | | | | |
| Amanzi chalets | 290.00 | 310.00 | 6.90 | 330.00 | 6.45 | 355.00 | 7.58 |
| Protea chalets | 390.00 | 420.00 | 7.69 | 450.00 | 7.14 | 485.00 | 7.78 |
| Mooimaak chalets | 390.00 | 420.00 | 7.69 | 450.00 | 7.14 | 485.00 | 7.78 |
| Breakage deposit | 400.00 | 450.00 | 12.50 | 500.00 | 11.11 | 550.00 | 10.00 |
| Caravan plots | 90.00 | 95.00 | 5.56 | 105.00 | 10.53 | 115.00 | 9.52 |
| All Tariffs includes 1 vehicle - Additional vehicle | 7.00 | 8.00 | 14.29 | 9.00 | 12.50 | 10.00 | 11.11 |
| Organized Caravan clubs | 90.00 | 95.00 | 5.56 | 100.00 | 5.26 | 110.00 | 10.00 |
| (d) Day visitor (Limited to boats with crew): Per day | | | | | | | |
| Boat with crew and vehicle | 95.00 | 100.00 | 5.26 | 110.00 | 10.00 | 120.00 | 9.09 |
| Day visitors (fishermen) | 16.00 | 17.00 | 6.25 | 18.50 | 8.82 | 20.00 | 8.11 |
| Permit per year (fishermen) | 250.00 | 280.00 | - | 300.00 | 7.14 | 325.00 | 8.33 |
| (e) Lapa : Per function : Per day | 900.00 | 950.00 | 5.56 | 1000.00 | 5.26 | 1080.00 | 8.00 |
| (e) Lapa : Per function :1/2 Per day | 600.00 | 650.00 | | 700.00 | 7.69 | 760.00 | 8.57 |
| Tariffs includes 2 vehicles. Extra vehicle | 7.00 | 8.00 | 14.29 | 9.00 | 12.50 | 10.00 | 11.11 |
| (f) Conference Facilities (TARIFFS per day) | | | | | | | |
| Restaurant | 1800.00 | 1950.00 | 8.33 | 2050.00 | 5.13 | 2200.00 | 7.32 |
| Small groups (max. 20 persons) | 750.00 | 810.00 | 8.00 | 860.00 | 6.17 | 930.00 | 8.14 |
| Small groups (max. 30 persons) | 1100.00 | 1200.00 | 9.09 | 1300.00 | 8.33 | 1400.00 | 7.69 |
| Per hour (maximum 3 hours) | 200.00 | 220.00 | 10.00 | 240.00 | 9.09 | 260.00 | 8.33 |
| Kitchen | 700.00 | 760.00 | 8.57 | 800.00 | 5.26 | 860.00 | 7.50 |
| Information centre | 590.00 | 640.00 | 8.47 | 680.00 | 6.25 | 730.00 | 7.35 |
| Conference center | 1130.00 | 1210.00 | 7.08 | 1310.00 | 8.26 | 1420.00 | 8.40 |
| Small groups (max. 20 persons) | 500.00 | 540.00 | 8.00 | 580.00 | 7.41 | 630.00 | 8.62 |
| Small groups (max. 30 persons) | 720.00 | 780.00 | 8.33 | 840.00 | 7.69 | 910.00 | 8.33 |
| per hour (maximum 3 hours) | 200.00 | 220.00 | 10.00 | 240.00 | 9.09 | 260.00 | 8.33 |
| Braai (outdoor) | 510.00 | 555.00 | 8.82 | 590.00 | 6.31 | 640.00 | 8.47 |
| Open space beneath conference centre | 140.00 | 150.00 | 7.14 | 160.00 | 6.67 | 170.00 | 6.25 |
| Breakage deposit | 400.00 | 450.00 | 12.50 | 500.00 | 11.11 | 550.00 | 10.00 |
| (g) Personnel - Mooimaakhouses | | | | | | | |
| Out of Season | 50% of tariff | 50% of tariff | | 50% of tariff | | 50% of tariff | |
| Peak Season | 100% of tariff | 100% of tariff | | 100% of tariff | | 100% of tariff | |
| (h) Bedding (maximum 4 days) : Per day | 40.00 | 45.00 | 12.50 | 50.00 | 11.11 | 55.00 | 10.00 |

| | | TARIFF 2009 / 2010 R / C | TARIFF 2010 / 2011 R / C | % INCREASE | TARIFF 2011 / 2012 R / C | % INCREASE | TARIFF 2012 / 2013 R / C | % INCREASE |
|-----------|---|---|---|-----------------------|---|-----------------------|---|-----------------------|
| 11 | CONTROL OVER INLAND WATER (INCLUDING VAT) | | | | | | | |
| | (a) Registration and licensing of vessels on inland waters : Per year | | | | | | | |
| | (1) Powerboats and sailboats | 150.00 | 190.00 | 26.67 | 210.00 | 10.53 | 230.00 | 9.52 |
| | (2) Rowboat and sailboards | 110.00 | 140.00 | 27.27 | 160.00 | 14.29 | 180.00 | 12.50 |
| | (b) Collection costs : Per permit | | | | | | | |
| | (1) Powerboats and sailboats | 9.00 | 11.00 | 22.22 | 15.00 | 36.36 | 17.00 | 13.33 |
| | (2) Rowboat and sailboard | 9.00 | 11.00 | 22.22 | 15.00 | 36.36 | 17.00 | 13.33 |
| 12 | SANITATION | | | | | | | |
| | (a) DMA Non Urban Areas : Sanitation | | | | | | | |
| | (1) Flush sewage (per point) | 36.00 | 40.00 | 11.11 | 45.00 | 12.50 | 50.00 | 11.11 |
| | (2) Night sewerage disposal | | | | | | | |
| | First bucket (twice a week) | 36.00 | 40.00 | 11.11 | 45.00 | 12.50 | 50.00 | 11.11 |
| | Second bucket (twice per week) | 36.00 | 40.00 | 11.11 | 45.00 | 12.50 | 50.00 | 11.11 |
| | (3) Diluted/Sewage per load (Pre-payable) | 105.00 | 120.00 | 14.29 | 135.00 | 12.50 | 150.00 | 11.11 |
| | (3) Soiled /Sewerage per load -after hours Saturdays/Sundays/Public Holidays | 220.00 | 240.00 | 9.09 | 270.00 | 12.50 | 300.00 | 11.11 |
| | (4) Refuse removal (Per month) Sewage | | | | | | | |
| | One bucket (one removal per week) | 28.00 | 30.00 | 7.14 | 35.00 | 16.67 | 40.00 | 14.29 |
| | Outside town borders (once every two weeks) | 185.00 | 200.00 | 8.11 | 220.00 | 10.00 | 245.00 | 11.36 |
| | (5) Garden refuse per load | | | | | | | |
| | Office hours | 175.00 | 195.00 | 11.43 | 220.00 | 12.82 | 250.00 | 13.64 |
| | After office hours | 350.00 | 390.00 | 11.43 | 440.00 | 12.82 | 500.00 | 13.64 |
| | (6) Sand/stone per load | 410.00 | 465.00 | 13.41 | 520.00 | 11.83 | 590.00 | 13.46 |
| | (b) Refuse removal | | | | | | | |
| | Bulk per ton. | 70.00 | 80.00 | 14.29 | 90.00 | 12.50 | 100.00 | 11.11 |
| | (c) Water provision | | | | | | | |
| | (1) Refuse removal : Per month | 28.00 | 30.00 | 7.14 | 35.00 | 16.67 | 40.00 | 14.29 |
| | (2) Flush sanitation (per point) : Per month | 36.00 | 38.00 | 5.56 | 42.00 | 10.53 | 48.00 | 14.29 |

| | TARIFF 2009 / 2010 R / C | TARIFF 2010 / 2011 R / C | % INCREASE | TARIFF 2011 / 2012 R / C | % INCREASE | TARIFF 2012 / 2013 R / C | % INCREASE |
|--|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| 13 SPORT GROUNDS (INCLUDING VAT) | | | | | | | |
| DMA Region | | | | | | | |
| (a) Rugby field with facilities : Visitors only. | | | | | | | |
| Minimum | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 90.00 | 5.88 |
| 1/4 day (6 hours) | 75.00 | 80.00 | 6.67 | 85.00 | 6.25 | 90.00 | 5.88 |
| 1/2 day (12 hours) | 110.00 | 115.00 | 4.55 | 125.00 | 8.70 | 135.00 | 8.00 |
| 3/4 day (18 hours) | 155.00 | 165.00 | 6.45 | 180.00 | 9.09 | 195.00 | 8.33 |
| Full day | 260.00 | 280.00 | 7.69 | 300.00 | 7.14 | 325.00 | 8.33 |
| (b) Deposits (all areas) : Per function | 200.00 | 250.00 | 25.00 | 300.00 | 20.00 | 350.00 | 16.67 |
| 14 HALL RENTAL (INCLUDING VAT) | | | | | | | |
| DMA Region | | | | | | | |
| (a) Deposits : Per function | 200.00 | 250.00 | 25.00 | 300.00 | 20.00 | 350.00 | 16.67 |
| (b) Rent tariff: Per function | 110.00 | 130.00 | 18.18 | 150.00 | 15.38 | 175.00 | 16.67 |
| (c) Rent tariff: Per chair | 3.50 | 4.50 | 28.57 | 5.50 | 22.22 | 6.50 | 18.18 |
| Withoogte | | | | | | | |
| (a) Deposits : Per function | 200.00 | 250.00 | 25.00 | 300.00 | 20.00 | 350.00 | 16.67 |
| (b) Rent tariff: Per function | 110.00 | 130.00 | 18.18 | 150.00 | 15.38 | 175.00 | 16.67 |
| 15 WATER PROVISION | | | | | | | |
| (a) Bulk: | | | | | | | |
| (1) Minimum : Per month (Bulk / Distribution) | | | | | | | |
| Purified / Untreated water Farmers | 45.00 | 50.00 | 11.11 | 55.00 | 10.00 | 60.00 | 9.09 |
| Purified / Untreated water Other | 45.00 | 50.00 | 11.11 | 55.00 | 10.00 | 60.00 | 9.09 |
| (2) Bulk sales : Per kl | | | | | | | |
| Water Sales - All Municipalities (Water Restrictions 0%) | 2.59 | 2.86 | 10.42 | 3.12 | 12.50 | 3.60 | 15.48 |
| Water Sales - All Municipalities (Water Restrictions 5%) | 2.68 | 2.97 | 10.82 | 3.24 | 12.50 | 3.70 | 14.29 |
| Water Sales - All Municipalities (Water Restrictions 10%) | 2.79 | 3.09 | 10.75 | 3.37 | 12.50 | 3.85 | 14.31 |
| Water Sales - All Municipalities (Water Restrictions 15%) | 2.91 | 3.22 | 10.65 | 3.51 | 12.50 | 4.00 | 13.97 |
| Water Sales - All Municipalities (Water Restrictions 20%) | 3.04 | 3.36 | 10.53 | 3.66 | 12.50 | 4.20 | 14.68 |
| Water Sales - All Municipalities (Water Restrictions 25%) | 3.19 | 3.53 | 10.66 | 3.85 | 12.50 | 4.40 | 14.35 |
| Water Sales - All Municipalities (Water Restrictions 30%) | 3.36 | 3.72 | 10.71 | 4.05 | 12.50 | 4.60 | 13.45 |
| Water Sales - All Municipalities (Water Restrictions 35%) | 3.56 | 3.94 | 10.67 | 4.29 | 12.50 | 4.80 | 11.77 |
| (b) Distribution: | | | | | | | |
| Current Consumers | | | | | | | |
| Private Users phased in over 5 years to B-Municipal tariffs | | | | | | | |
| Water Sales - Private Users (Water Restrictions 0%) | 3.72 | 5.20 | 39.78 | 7.59 | 45.96 | 8.60 | 13.31 |
| Water Sales - Private Users (Water Restrictions 5%) | 3.85 | 5.36 | 39.22 | 7.71 | 43.84 | 8.80 | 14.14 |
| Water Sales - Private Users (Water Restrictions 10%) | 4.00 | 5.55 | 38.75 | 7.87 | 41.80 | 9.00 | 14.36 |
| Water Sales - Private Users (Water Restrictions 15%) | 4.17 | 5.76 | 38.13 | 8.00 | 38.89 | 9.20 | 15.00 |
| Water Sales - Private Users (Water Restrictions 20%) | 4.36 | 5.99 | 37.39 | 8.18 | 36.56 | 9.40 | 14.91 |
| Water Sales - Private Users (Water Restrictions 25%) | 4.58 | 6.35 | 38.65 | 8.30 | 30.71 | 9.60 | 15.66 |
| Water Sales - Private Users (Water Restrictions 30%) | 4.82 | 6.65 | 37.97 | 8.53 | 28.27 | 9.80 | 14.89 |
| Water Sales - Private Users (Water Restrictions 35%) | 5.11 | 7.07 | 38.36 | 8.84 | 25.04 | 10.10 | 14.25 |

| | TARIFF 2009 / 2010 R / C | TARIFF 2010 / 2011 R / C | % INCREASE | TARIFF 2011 / 2012 R / C | % INCREASE | TARIFF 2012 / 2013 R / C | % INCREASE |
|---|--|--------------------------------|---------------|-----------------------------------|-----------------------------------|--------------------------------|---------------|
| WATER PROVISION (continued) | | | | | | | |
| New Connections - 1 July 2007 | | | | | | | |
| Water Sales - Private Users (Water Restrictions 0%) | 6.39 | 7.06 | 10.42 | 7.59 | 7.57 | 8.60 | 13.31 |
| Water Sales - Private Users (Water Restrictions 5%) | 6.49 | 7.17 | 10.82 | 7.74 | 8.01 | 8.80 | 13.70 |
| Water Sales - Private Users (Water Restrictions 10%) | 6.62 | 7.31 | 10.75 | 7.87 | 7.66 | 9.00 | 14.36 |
| Water Sales - Private Users (Water Restrictions 15%) | 6.74 | 7.44 | 10.65 | 8.00 | 7.49 | 9.20 | 15.00 |
| Water Sales - Private Users (Water Restrictions 20%) | 6.88 | 7.60 | 10.53 | 8.18 | 7.68 | 9.40 | 14.91 |
| Water Sales - Private Users (Water Restrictions 25%) | 6.98 | 7.71 | 10.66 | 8.30 | 7.69 | 9.60 | 15.66 |
| Water Sales - Private Users (Water Restrictions 30%) | 7.18 | 7.93 | 10.71 | 8.53 | 7.59 | 9.80 | 14.89 |
| Water Sales - Private Users (Water Restrictions 35%) | 7.44 | 8.22 | 10.67 | 8.84 | 7.60 | 10.10 | 14.25 |
| Misverstand pipeline | | | | | | | |
| Untreated water - (Water Restrictions 0%) | 1.85 | 2.04 | 10.42 | 2.25 | 10.14 | 2.50 | 11.11 |
| Untreated water - (Water Restrictions 5%) | 1.92 | 2.12 | 10.82 | 2.35 | 10.85 | 2.60 | 10.64 |
| Untreated water - (Water Restrictions 10%) | 2.04 | 2.25 | 10.75 | 2.50 | 10.98 | 2.75 | 10.00 |
| Untreated water - (Water Restrictions 15%) | 2.16 | 2.39 | 10.65 | 2.65 | 11.11 | 2.95 | 11.32 |
| Untreated water - (Water Restrictions 20%) | 2.29 | 2.53 | 10.53 | 2.80 | 10.73 | 3.10 | 10.71 |
| Untreated water - (Water Restrictions 25%) | 2.43 | 2.68 | 10.66 | 3.00 | 11.81 | 3.35 | 11.67 |
| Untreated water - (Water Restrictions 30%) | 2.61 | 2.88 | 10.71 | 3.20 | 11.04 | 3.60 | 12.50 |
| Untreated water - (Water Restrictions 35%) | 2.82 | 3.11 | 10.67 | 3.45 | 10.80 | 3.80 | 10.14 |
| (3) EXCEEDING CALCULATION : | | | | | | | |
| ADDITIONAL PER MONTH | % QUOTA EXCEEDED = (TOTAL USE PER YEAR-QUOTA) / QUOTA EXCEEDING TARIFF = | | | | | | |
| | % QUOTA EXCEEDED X % WATER RESTRICTIONS TARIFF. | | | | | | |
| | Monthly exceeding account | = | Monthly use t | Exceeding tariff of current month | Exceeding tariff of current month | | |
| (c) Capital contributions by water users for: | | | | | | | |
| Connection to bulk water distribution system. | | | | | | | |
| (AADD - average annual daily demand) | 6 769.00 kl / d AADD | 7379.00 kl / d AADD | 12.12 | 8120.00 kl / d AADD | 10.00 | 8940.00 kl / d AADD | 10.00 |
| (b) Distribution: | | | | | | | |
| (1) DMA Area | | | | | | | |
| Domestic / Industry (Measured) | | | | | | | |
| Minimum : Domestic : Per month | 11.70 | 12.92 | 10.42 | 14.34 | 11.00 | 15.95 | 11.20 |
| Minimum : Businesses : Per month | 29.00 | 32.14 | 10.82 | 35.67 | 11.00 | 39.67 | 11.20 |
| 0 - 6 kl : Per kl | 3.14 | 3.47 | 10.75 | 3.85 | 11.00 | 4.28 | 11.20 |
| 7 - 10 kl : Per kl | - | 6.80 | 10.65 | 7.55 | 11.00 | 8.39 | 11.20 |
| 11 - 20 kl : Per kl | - | 21.00 | 10.53 | 23.31 | 11.00 | 25.92 | 11.20 |
| 21 - 30 kl : Per kl | 31.92 | 35.32 | 10.66 | 39.21 | 11.00 | 43.60 | 11.20 |
| ABOVE - 30 kl : Per kl | 36.96 | 40.92 | 10.71 | 45.42 | 11.00 | 50.51 | 11.20 |

| | TARIFF 2009 / 2010 R / C | TARIFF 2010 / 2011 R / C | % INCREASE | TARIFF 2011 / 2012 R / C | % INCREASE | TARIFF 2012 / 2013 R / C | % INCREASE |
|---|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| WATER PROVISION (continued) | | | | | | | |
| (3) Water provision (Not Measured) (WITHOOGTE) | 45.00 | 50.00 | 11.11 | 54.50 | 9.00 | 61.00 | 11.93 |
| Water provision (Measured) | | | | | | | |
| Minimum : Domestic : Per month | 11.76 | 12.80 | 8.84 | 13.95 | 9.00 | 16.00 | 14.68 |
| 0 - 6 kl : Per kl | 3.14 | 5.20 | 65.61 | 5.77 | 11.00 | 6.42 | 11.20 |
| 7 - 10 kl : Per kl | 3.58 | 5.36 | 49.72 | 5.95 | 11.00 | 6.62 | 11.20 |
| 11 - 20 kl : Per kl | - | 5.55 | - | 6.16 | 11.00 | 6.85 | 11.20 |
| 21 - 30 kl : Per kl | 4.14 | 5.76 | 39.13 | 6.39 | 11.00 | 7.11 | 11.20 |
| ABOVE - 30 kl : Per kl | 4.59 | 5.99 | 30.50 | 6.65 | 11.00 | 7.39 | 11.20 |
| (4) Availability fees | | | | | | | |
| Bitterfontein/Nuwerus towns | | | | | | | |
| Uncultivated plots : Per month | 36.00 | 40.00 | 11.11 | 44.00 | 10.00 | 50.00 | 13.64 |
| (5) Other money | | | | | | | |
| (a) Bacterial tests | | | | | | | |
| 1 - 5 | 65.00 | 75.00 | 15.38 | 83.00 | 10.67 | 92.00 | 10.84 |
| 6 -15 | 46.00 | 52.00 | 13.04 | 58.00 | 11.54 | 64.00 | 10.34 |
| 16 -30 | 41.00 | 47.00 | 14.63 | 52.00 | 10.64 | 58.00 | 11.54 |
| (b) Chemical tests : Per test | | | | | | | |
| Diluted Sewage | 630.00 | 700.00 | 11.11 | 770.00 | 10.00 | 850.00 | 10.39 |
| Basic | 125.00 | 140.00 | 12.00 | 158.00 | 12.86 | 175.00 | 10.76 |
| Chemical | 150.00 | 170.00 | 13.33 | 190.00 | 11.76 | 210.00 | 10.53 |
| 35 per chemical | 420.00 | 470.00 | 11.90 | 520.00 | 10.64 | 580.00 | 11.54 |
| 1060.00 | 1200.00 | 13.21 | 1350.00 | 12.50 | 1500.00 | 11.11 | |
| (c) Meter connections : Per connection (Bulk Distribution) | | | | | | | |
| 12 mm | 1950.00 | 2150.00 | 10.26 | 2400.00 | 11.63 | 2650.00 | 10.42 |
| 20 mm | 2110.00 | 2350.00 | 11.37 | 2630.00 | 11.91 | 2900.00 | 10.27 |
| 25 mm | 2380.00 | 2650.00 | 11.34 | 2950.00 | 11.32 | 3300.00 | 11.86 |
| 40 mm | 2900.00 | 3250.00 | 12.07 | 3600.00 | 10.77 | 4000.00 | 11.11 |
| 50 mm | 4350.00 | 4800.00 | 10.34 | 5350.00 | 11.46 | 5900.00 | 10.28 |
| 80 mm | 6500.00 | 7200.00 | 10.77 | 8000.00 | 11.11 | 8900.00 | 11.25 |
| 100 mm | 6700.00 | 7400.00 | 10.45 | 8200.00 | 10.81 | 9100.00 | 10.98 |
| 150 mm | 13400.00 | 15000.00 | 11.94 | 16500.00 | 10.00 | 18200.00 | 10.30 |
| 200 mm | 19300.00 | 21800.00 | 12.95 | 24000.00 | 10.09 | 26500.00 | 10.42 |
| 250 mm | 34000.00 | 37800.00 | 11.18 | 42200.00 | 11.64 | 46500.00 | 10.19 |
| (d) Meter connections : Per connection (DMA) | | | | | | | |
| | Actual cost | Actual cost | | Actual cost | | Actual cost | |
| | +20% | +20% | | +20% | | +20% | |

| | TARIFF 2009 / 2010 R / C | TARIFF 2010 / 2011 R / C | % INCREASE | TARIFF 2011 / 2012 R / C | % INCREASE | TARIFF 2012 / 2013 R / C | % INCREASE |
|---|--------------------------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| WATER PROVISION (continued) | | | | | | | |
| (e) Waterworks (Database) : Per month | 1000.00 | 1000.00 | - | 1000.00 | - | 1000.00 | - |
| (f) Reconnection: (For every disconnection and late reconnection) | | | | | | | |
| (1) Bitterfontein / Nuwerus / Kliprand / Rietpoort | 115.00 | 130.00 | 13.04 | 145.00 | 11.54 | 160.00 | 10.34 |
| (2) Other areas | 220.00 | 260.00 | 18.18 | 290.00 | 11.54 | 320.00 | 10.34 |
| (f) Meter testing On request of the user | Actual cost +20% | Actual cost +20% | | Actual cost +20% | | Actual cost +20% | |