

**a) PROFESSIONAL
FEES**

b) EVENTS

c) PROJECTS

2011/2012

March 2011

PROFESSIONAL SERVICES

Vote Number	Department	Strategic Service	Amount R	Amount R
11008160	Municipal Manager			1,950,000
	Rural Development Strategy West Coast Region	Strategies	350,000	
	Strategy Management Support	Strategies	50,000	
	Performance Management-Shared Support Regin.	Good Governance	100,000	
	Regional Economic Development	Economic Development	450,000	
	Shared Support Funding Local Government	Good Governance	1,000,000	
11024160	Environmental Health			
	Prog.(Phase 2) ICM ACT.(Section 48)	Good Governance	200,000	400,000
	Climate Change Strategy	Strategies	200,000	
11040160	Water (Serwitute)	Service Delivery		1,500,000
11041160	Planning Wast & Projects			600,000
	Regional Dumping Site	Service Delivery	600,000	
				4,450,000

EVENTS

Vote Number	Department	Strategic Service	Amount R	Amount R
11044064	Development			260,000
	Old Age Care:Golden Games	Social Economic Dev.	50,000	
	People Alcohol Syndrome	Social Economic Dev.	50,000	
	365 Days of Activism	Social Economic Dev.	80,000	
	Drug Abuse	Social Economic Dev.	80,000	
				260,000

EXHIBITIONS

Vote Number	Department	Strategic Service	Amount R	Amount R
11010065	Tourism			430,000
	Outdoor Expo 2011	Tourism	10,000	
	Beeld Expo	Tourism	40,000	
	Indaba	Tourism	150,000	
	Namibia Expo	Tourism	50,000	
	Welcome Campaign	Tourism	2,000	
	Promotional Material	Tourism	45,000	
	International Roadshow	Tourism	15,000	
	Education Tourism Officials	Tourism	25,000	
	R27 HUB	Tourism	48,000	
	SMME Showcase	Tourism	45,000	
				430,000

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PROJECTS

Vote Number	Department	Strategic Service	Amount R	
11008035	Municipal Manager			600,000
	Monitoring , Evaluation & Reporting	Good Governance	20,000	
	Inter Government Relation Support	Good Governance	20,000	
	IDP CC Public Participation / Council Workshop	Good Governance	120,000	
	IDP Communication Plan / Summary IDP documents	Good Governance	100,000	
	IDP Public Relations	Good Governance	100,000	
	Outsourcing IDP 2011/12 printing / translation	Good Governance	140,000	
	West Coast Housing Task Team	Good Governance	100,000	
11002035	Council	Good Governance	300,000	300,000
11024035	Environmental Health			600,000
	Education / Awareness (Arborday trees / Env. Cleanups / marine week.)	Social Economic Dev.	60,000	
	Estaurt Management ICM Act Chapter 4	Good Governance	140,000	
	Coastal Management Function ICM Act.	Good Governance	140,000	
	Alien Vegetation removal and Cleanups	Social Economic Dev.	180,000	
	GCBC Greater Cederberg (Biodiversity Coridor Initiative)	Good Governance	80,000	
11044035	Development			560,000
	Early Childhood Development	Poverty	80,000	
	Adult Education and training	Poverty	100,000	
	Youth Development	Poverty	100,000	
	Child Protection	Poverty	50,000	
	Culture	Poverty	50,000	
	Sport	Poverty	100,000	
	HIV / AIDS	Poverty	80,000	
				2,060,000