

# **GRANTS / DONATIONS**

**2011/2012**

**March 2011**

PROVINCIAL GOVERNMENT OF R952 6505 DATED 23 FEBRUARY 2011.

Page	Vote Number	Object	Division of Revenue Bill - 2011		
			2011/2012 R	Municipal Financial Years	
			2012/2013 R	2013/2014 R	
188	11036523 / 310567001	Local Govern. Fin.Management Grant	1,250,000	1,250,000	1,250,000
199	11046299 / 11046523	DWAF (Water Service Operation )	303,000	-	4,000,000
188	11046299 / 11046523	MSIG (Municipal Systems Improv.Prog. Pims)	790,000	800,000	1,000,000
			<b>2,343,000</b>	<b>2,050,000</b>	<b>6,250,000</b>
310	11000523	Equitable Share ( RSC Levies )	59,296,000	61,074,000	62,906,000
310	11027523 / 310565801	Equitable Share	9,356,000	9,918,000	9,245,000
253	11027523/11027299	Regional Bulk Infrastructure ( Water )	5,257,000	12,000,000	53,000,000
352	11027523/11027299	Expended Publick Works Programme - Incentive Grant	356,000	-	-
			<b>74,265,000</b>	<b>82,992,000</b>	<b>125,151,000</b>
		<b>Total Division of Revenue Bill</b>	<b>76,608,000</b>	<b>85,042,000</b>	<b>131,401,000</b>
		<b>Local Government Allocations - 2011</b>			
20		<b>Transport Safety and Compliance</b>	1,500,000	1,000,000	500,000
	11046523 / 31056101		1,500,000	1,000,000	500,000
24		<b>Library Services</b>	109,000	-	-
	11036523/11036299		109,000	-	-
27		<b>CDW'S</b>	52,000	54,000	56,000
	11044523		52,000	54,000	56,000
		<b>Total Local Government Allocations</b>	<b>1,661,000</b>	<b>1,054,000</b>	<b>556,000</b>
		<b>GRAND TOTAL</b>	<b>78,269,000</b>	<b>86,096,000</b>	<b>131,957,000</b>
		<b>ALLOCATION TO VOTES</b>			
		<b>Equitable Share</b>			
	11000523	RSC Levies	59,296,000	61,074,000	62,906,000
	11024523	Equitable Share :	9,356,000	9,918,000	9,245,000
	11032523	Environmental Health	4,678,000	4,959,000	4,622,500
	11046523/11046299	Fire Services	4,678,000	4,959,000	4,622,500
	11036523	Local Bodies Section	8,206,000	13,800,000	58,500,000
	11044523	Fin.Management Grant	1,359,000	1,250,000	1,250,000
		CDW'S	52,000	54,000	56,000
		<b>GRAND TOTAL</b>	<b>78,269,000</b>	<b>86,096,000</b>	<b>131,957,000</b>