

PROVINCIAL GOVERNMENT OF R952 6505 DATED 24 FEBRUARY 2009.

Division of Revenue Bill - 2009			Municipal Financial Years		
Page	Vote Number	Object	2010/2011	2011/2012	2012/2013
145	11046523 / 310567001	Local Govern. Fin.Management Grant	1,000,000	1,250,000	1,250,000
156	11017523	DWAF (Water Service Operation)	433,000	303,000	0
156	11046299 / 11046523	MSIG (Municipal Systems Improv.Prog. Pims)	750,000	790,000	1,000,000
			2,183,000	2,343,000	2,250,000
168	Capital	MIG (Mun. Infrast. Grant) - Projects	6,505,160		
		MIG (Mun. Infrast. Grant)	5,788,000	6,961,000	8,464,000
			12,293,160	6,961,000	8,464,000
237	11000523	Equitable Share (RSC Levies)	57,565,000	59,296,000	61,075,000
237	11027523 / 310565801	Equitable Share	11,139,000	12,921,000	14,464,000
			68,704,000	72,217,000	75,539,000
		Total Division of Revenue Bill	83,180,160	81,521,000	86,253,000
Local Government Allocations - 2009					
2	11046299	Global Fund	0	0	0
	11046523 / 31056101		0	0	0
20		Library Services	104,000	109,000	0
	11015523		104,000	109,000	0
8		CDW'S	100,000	104,000	108,000
	11044523		100,000	104,000	108,000
		Fire- fighting	333,000	0	0
	11032651		333,000	0	0
		Bulkwater	500,000	0	0
	310569971		500,000	0	0
		Total Local Government Allocations	1,037,000	213,000	108,000
		GRAND TOTAL	84,217,160	81,734,000	86,361,000

		2010/11 (R'000)	2011/2012 (R'000)	
ALLOCATION TO VOTES				
Equitable Share				
11000523	RSC Levies	57,565,000	59,296,000	61,075,000
	Equitable Share :	11,139,000	12,921,000	14,464,000
11027523	Contributions & Grants (Free Basic Services)	3,248,940	3,768,770	4,100,000
11014523	Electricity DMA	518,520	601,450	697,000
11017523	Water DMA	474,220	550,000	638,000
11012523	Refuse	312,860	362,900	427,000
11012523	Sanitation	447,100	518,600	602,000
11024523	Environmental Health	3,120,760	3,620,080	4,000,000
11032523	Fire Services	3,016,600	3,499,200	4,000,000
11046523	Local Bodies Section	13,043,160	7,751,000	9,464,000
Uitg.11046299	Global Fund	0	0	0
11046299 / 11046523	MSIG	750,000	790,000	1,000,000
Capital	MIG	5,788,000	6,961,000	8,464,000
	MIG Projects	6,505,160	0	0
11036523	Fin.Management Grant	1,000,000	1,250,000	1,250,000
11011523	Sport	0	0	0
11015523	Library	104,000	109,000	0
11017523	Water DMA	433,000	303,000	0
11032651	Fire Services	333,000	0	0
11044523	CDW'S	100,000	104,000	108,000
310569971	Bulkwater	500,000	0	0
	GRAND TOTAL	84,217,160	81,734,000	86,361,000